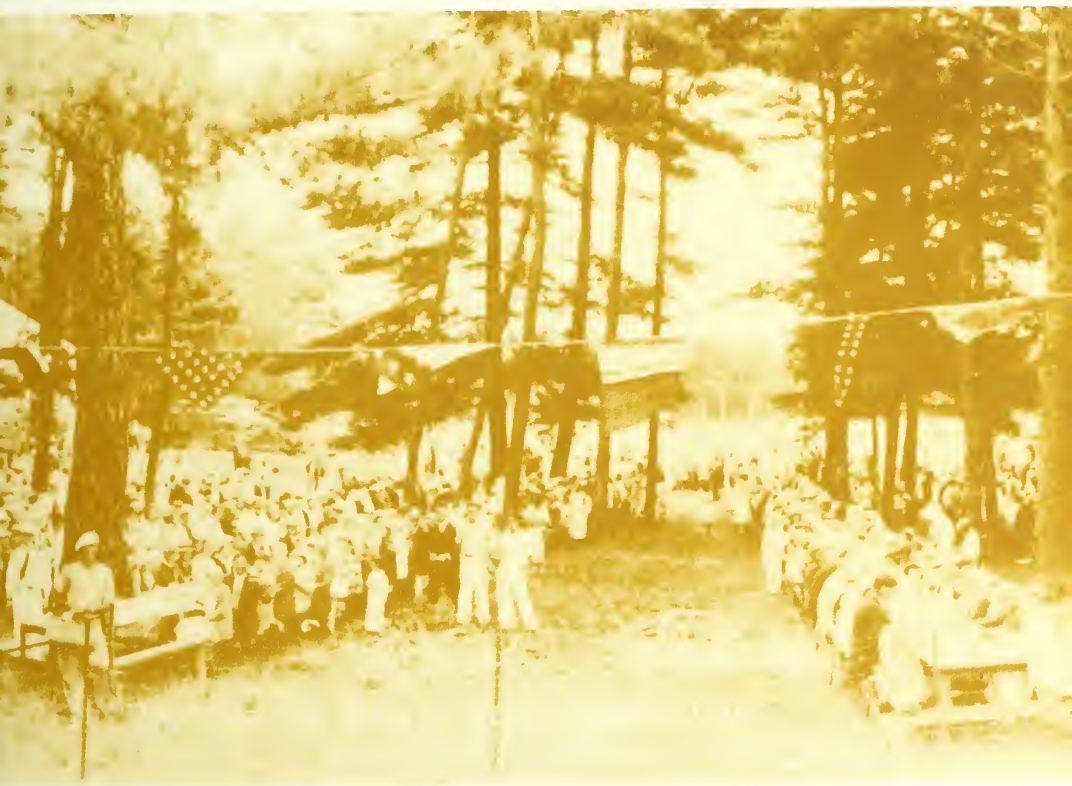


Town of Carver



Cranberry Land U.S.A.



2003 ANNUAL REPORT
of the TOWN OFFICERS

An Images of America Arcadia book will be available towards the end of June about the town of Carver. Connie Shaw, Chairperson of the Historical Commission, and Amy Sheperdson, the Reference Librarian at the Carver Public Library, are the authors of the book which will be made up of over 200 photos of Carver that were taken between the late 1800s and mid 1900s. Arcadia Publishing started The Images of America series in 1993 and they have published hundreds of books on communities across the United States. The book will be available to purchase at the library for \$20.00.

ANNUAL REPORT
OF THE
TOWN OFFICERS
OF THE
TOWN OF CARVER
MASSACHUSETTS



Cranberry Land U.S.A.

FOR THE YEAR ENDING DECEMBER 31

2003



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ELECTED OFFICIALS, BOARDS, COMMITTEES
FOR THE YEAR 2003

Expires

MODERATOR

Daniel B. Daly 2005

SELECTMEN, WATER COMMISSIONERS AND HERRING COMMITTEE

Francis J. Casey 2005
James M. Grimes 2005
Bernadette L. Hemingway 2006
Ronald E. Clarke 2004
Robert H. Merritt 2006

TOWN CLERK

Jean F. McGillicuddy 2004

TREASURER-COLLECTOR OF TAXES

Stephen P. Romano 2004

ASSESSORS

Charles E. Hamilton 2004
Mathew J. Mendes, Sr. 2005
Karen Bell, Chairman 2006

CARVER SCHOOL COMMITTEE

Randall T. Webster, Chairman 2005
Eva Kay L. Spencer, Sec. 2004
Michelle Caruso 2006
Albert Spicer, III 2005

BOARD OF PUBLIC WORKS

Peter J. Cokinos, Chairman 2005
John D. Kelley 2004
Walter A. Zopatti 2006

BOARD OF HEALTH

Stephen Crawford 2005
Edgar B. Lawrence, Chairman 2004
Arthur Borden 2006

LIBRARY TRUSTEES

Sylvia M. Best	2005
Ann Marie Noyes, Chairman	2005
Barbara Butler	2004
Catherine R. Trudeau	2006
Patricia Marq	2004
Fred Harrison	2006

PLANNING BOARD

Sarah Hewins, Clerk	2008
Bryan Lauzon	2005
Vincent Nocera, Jr.	2004
Stephen P. Romano	2006
Kevin R. Walsh	2007

CARVER HOUSING AUTHORITY

Robert F. McGrath	2006
Donna Fernandes	2004
Norma Mastera	2005
Kenneth Simmons	2006

CONSTABLES

Margaret Pelletier	2004
Robert Shurtleff	2004
David J. Kenneally	2004

**APPOINTED OFFICIALS, COMMITTEES AND
BOARDS FOR 2003**

TOWN ADMINSTRATOR

Richard LaFond

ASST. TOWN ADMINISTRATOR

Jean M. Bouchard

FIRE CHIEF, DEPUTY FIRE WARDEN

Dana E. Harriman

DEPUTY FIRE CHIEF, DEPUTY FIRE WARDEN

Craig Weston

Mark F. Weston

ANIMAL INSPECTOR

Lea Pustejovsky

INSPECTOR OF WIRES

Thomas F. Emord

Joseph M. Plant (Alt)

INSPECTOR OF PLUMBING & GAS INSTALLATIONS

Paul M. Owen

BUILDING COMMISSIONER

Michael Mendoza

ALT. BLDG. INSPECTOR

James Akins

CONSERVATION AGENT

Sarah G. Hewins

COUNCIL ON AGING DIRECTOR

Paul Von Burg

HEALTH AGENT

Robert Tinkham

LIBRARY DIRECTOR

Carole Julius

DIRECTOR OF ASSESSING

Ellen Blanchard

TOWN PLANNER

Kavitha Kumar

TOWN COUNSEL

Kopelman & Paige

CHIEF OF POLICE

Michael O'Donnell (Acting Chief)

POLICE SERGEANTS

Michael Miksch

POLICE OFFICERS

Anthony F. Luca
John Mulready
David B. Harriman
Kathleen Engelhart
Heidi Ann Bassett
Derrick Ostiguy
Sheri Sarmento

Tracey Brine
Lawrence Page Jr.
David Zadok
Dennis Rizzuto
Raymond A. Orr
Marc Duphily

SPECIAL POLICE OFFICERS

Walter Benoit, Jr.

Joseph R. Ritz

POLICE MATRONS

Kathleen Englehart
Charlotte Marando
Margaret Pelletier
Judith Richards

Amy L. Brundage
Patricia Gregor
Linda Tilley

KEEPER OF THE LOCKUP

Michael O'Donnell

SAFETY OFFICER

Michael O'Donnell

COMMUNITY RESOURCE OFFICER

Heidi Bassett

SPECIAL CONSTABLES

Robert S. Barlow
Norman J. Cormier, Jr.
Gregory S. Kamon
Peter S. Butman
George R. Olson
James B. Walsh
Robert Tirrell
Russell F. Tinkham, Jr.

David C. Anmahian
Quentin M. Maver
Cynthia A. Follis
Charles Burgess
Joseph Palombo
John D. Kelley
Timothy Shubert

EMS DIRECTOR

Thomas Walsh
Karen Fein, Deputy EMS Director

CIVIL DEFENSE

Frank R. Mazzilli, Director

SUPERINTENDENT OF SCHOOLS

Dr. Patricia Grenier

BOARD OF REGISTRARS

Jean F. McGillicuddy
Mary G. Meenan

Ann M. Potenza
Carol A. Piper

ELECTION INSPECTORS

Marilyn Downing
Karen Fager
Marjorie Mosher
Peter Blatchford
Joan Christiano
Roger DeHay
Alan I. Dunham
Sallyanne Russell
Robert Meenan
Marcia Griffin

Ann Love
Mary Conway
Sandra Tucker
Nadine Rooney
Ruth Roach
Beverly Santarpia
Marjorie Smith
Eileen McGonagle
Francis McGonagle

COUNCIL ON AGING

John Mickevich
Marjorie Smith
Judith Ward
Paul R. Correia

Paula M. Babbin
Bernadette L. Hemingway
John S. Fernandes

OLD COLONY ELDERLY SERVICES BOARD OF DIRECTORS

Paul T. VonBurg, Director
Judy Murphy (Del)

Bernadette L. Hemingway, (Alt)

GATRA ADVISORY BOARD

Paul T. VonBurg
John Mickevich

DELEGATE TO SRPEDD

James Grimes
Robert Merritt

Elaine Schwotzer

SUPERINTENDENT OF PUBLIC WORKS

William Halunen

SUPERINTENDENT OF BUILDINGS & GROUNDS

Gerry Farquharson

TOWN ACCOUNTANT

John Q. Adams

MUNICIPAL CENSUS SUPERVISOR

Jean F. McGillicuddy

PLYMOUTH COUNTY ADVISORY BOARD

Francis Casey

MARCUS ATWOOD TRUSTEES

Frank R. Mazzilli
Constance Shaw
Leonard Roby

Erwin K. Washburn
Margaret Maki

MUNICIPAL COORDINATOR "RIGHT TO KNOW LAW"

Dana E. Harriman

INDUSTRIAL AND DEVELOPMENT COMMISSION

Francis Casey
James Grimes
Frank Mazzilli
Stephen Romano
Francis P. Muscato
William Sinclair

Michael O'Donnell
Robert Belbin
Dennis Rizzuto
Glenn Rizzuto
Tracey Alberti

INDUSTRIAL DEVELOPMENT FINANCE AUTHORITY

John O'Neil Egan, III
John K. Madden
Philip Harlow

John K. Franey
Paula M. Babbitt

ZONING BOARD OF APPEALS

Sharon F. Clarke, Chairman
Eric Mueller
Stephen Grey

Ronald Meers
Jeffrey Taylor

CONSERVATION COMMISSION

Michael Pol, Co Chrmn
Judith Ward, Sec.
James Nauen
Philip Angell

Robert C. Conway, Co Chrm
Roger Shores
Daniel Fortier

HANDICAPPED COMMITTEE

Frank R. Mazzilli
Bernadette L. Hemingway

Scott Roberts

CARVER CULTURAL COUNCIL

Sofias Liadas
Janet M. Wittenkind
Elizabeth Lyons
Debra Casey
Patricia F. Erickson

Eileen M. Holzman
Patricia Sampson
Betsy Wimperis
Jean Marie
Gerda Arrow

YOUTH NEEDS COMMITTEE

Charlene Day
Michael Harris

Mary Ross
Therese M. Daly

SEALER OF WEIGHTS AND MEASURES

Robert Tinkham

REGIONAL REFUSE DISPOSAL COMMITTEE

Robert Tinkham
James M. Grimes

Gerald Farquharson

POND BY-LAW COMMITTEE

Rita Brusseau, Chairman
Robert Moore
Robert M. Andrews

Marguerite Mills
Dennis L. Sayce

SURVEYOR OF LUMBER AND MEASURES OF WOOD

Roger Shores

Homer Weston

SHURTLEFF PARK COMMITTEE

Marjorie Mosher
Sylvia Best

Clark Griffith

HISTORICAL COMMISSION

Marguerite Mills
Sylvia M. Best
Ann Marie Noyes

Constance Shaw
Barbara Butler

CARVER HISTORICAL DISTRICT COMMISSION

Diane Davison Szczepanek, Vice Chrmn.
Ellen M. Blanchard (Alt)
James Turner (Alt)
Gail M. Nauen

David W. Wainio
Henry S. Williams

FINANCE COMMITTEE

Marie Zwiegman
Stephen Dewhurst
Frank R. Mazzilli
Steve Kiewiet

Frank Muscato, Chairman
Philip Burgess
Roger DeHay

CABLE TV COMMITTEE

Frank Dicker
Ronald E. Clarke
Dorothy Pratt

Lee Tuck
Frank Fontes

RECREATION COMMITTEE

James Hoffman
Kenneth Kinsey

OCRVTHS COMMITTEE

Charles E. Erwin, V. Chairman
Cindy Colt

Paul McDonald

CAPITAL OUTLAY COMMITTEE

John Anglely, Chrmn
Ronald E. Clarke
Lawrence M. Crehan
Robert H. Merritt

Richard LaCava
Joseph Cyr
Joseph Kaminski
Randall Webster

EARTH REMOVAL COMMITTEE

Frank R. Mazzilli
James Shephard
Russell Thomas
James Nauen

Michael C. Harrison
Ronald E. Clarke
John Garretson

FENCE VIEWERS

Frank R. Mazzilli

EDIC

Philip Harlow

Roger Wolcott

ADA COORDINATOR

Michael Mendoza

VETERAN'S AGENT/DIRECTOR OF VETERANS SERVICES

Kenneth P. Morrison

VETERAN'S GRAVE OFFICER

Kenneth P. Morrison

BURIAL OFFICER

Kenneth P. Morrison

ASST. VETERAN'S GRAVE OFFICE

Thomas Weston

Silvino Fernandes

TECHNICAL ADVISORY GROUP (TAG)

Keith Brogan

OPEN SPACE COMMITTEE

Marilyn Barrington

Daniel Fortier

John S. Murray

Bob Conway

Sarah Hewins

Larry Cole

CERTIFIED WATER OPERATOR

Gerry Farquharson

TOBACCO CONTROL PROGRAM DIRECTOR

Denis Cahill

SOUTH SHORE COMMUNITY ACTION COUNCIL

Bernadette L. Hemingway

EMS BUILDING COMMITTEE

Thomas Walsh

Erwin Washburn

Gerald Farquharson

LANDFILL OVERSIGHT COMMITTEE

Buz Artiano, Jr.

Robert Merritt

Robert Bentley

Claire DeLoid

Frank Casey

Frank Mazzilli

Report of the Board of Selectmen

The continued reduction in state aid was one of the major issues that challenged the Board of Selectmen during 2003. As of December 31, 2003, the Town did not know the amount of state aid we would receive from the State for fiscal year 2004-05. This has made it very difficult once again to plan the Town's budget for '04-05. Difficulty in planning the town's finances makes it very difficult to address other priorities. As a town heavily dependent upon state aid, cuts over the past two years have had a significant impact on staffing through the town and school departments.

The Board welcomed back Bernadette Hemingway and Robert Merritt who were both re-elected to the Board in April.

The project of capping the North Carver Landfill continued throughout 2003 and is expected to be completed in late summer of 2004. This is being done at no cost to the taxpayers. The Board would like to express their appreciation to members of the Landfill Oversight Committee who have spent countless hours overseeing this highly technical and complex project.

It is anticipated that the new Animal Control Shelter will be built during the summer months. BATG, the firm capping the North Carver Landfill, will be constructing the shelter, at no cost to the Town. Our Animal Control Officer, Leah Pustejovsky, deserves much appreciation for performing her work under very undesirable conditions at the present shelter that is located in the landfill.

Members of the Board formed a task force that includes Selectmen from the Town of Middleborough and have met numerous times in the past year to forge a successor agreement to the existing contract between the towns pertaining to water supply and distribution. Carver is exploring infrastructure needs including wells, water storage capacity, etc. that will be critical if there is to be a true expansion of the partnership between the two towns. In anticipation of the completion of the Route 44 expansion project, we hope to provide the necessary services to assist in the development of the town's industrial zone in North Carver.

During this past year, construction began on the expansion of the Ambulance facilities behind town hall. The facility will be completed in early 2004. Expanding and updating this facility was a priority, both for our Call EMTs and for the safety of our residents.

The hiring of a Permanent Police Chief was very high on the Board's priority list this past year. A Police Chief Search Committee comprised of local citizens along with a professional consulting company has been going through the screening and assess-

ment process. This is a nationwide search in order to provide our Town with the best-qualified candidate to lead this department in the future. The process of appointing a permanent Chief should be completed in the spring.

The Town hired a new Town Accountant, John Q. Adams, after Jennifer Petit left to take the position of Finance Director for the Town of Falmouth. John brings many years of experience as a town accountant and municipal auditor.

The Selectmen's Office lost the service of Pat Clark who retired this year. We thank her for her many years of devoted service to the town - through good times and bad, and through many transitions over the years.

The Board would like to thank the Town Administrator and his Assistant, Jean Bouchard, as well as the town's Department Heads and all hard working Boards and Committees for their efforts this past year on behalf of the residents. In particular, we wish to note the efforts of the Finance and School Committees in working with us closely through another difficult budget year. We would also like to acknowledge the efforts of the Board of Selectmen/Town Administrator's staff including Maria Gomes and Elaine Weston.

James M. Grimes, *Chair*
Ronald E. Clarke
Francis J. Casey
Bernadette L. Hemingway
Robert H. Merritt

Report of the Town Administrator

2003 looked much like 2002 as it pertained to the town's financial health. Further cuts in state aid due to continued economic pressure on the state caused the second straight annual reduction in state aid to cities and towns. Through the use of the town's free cash and approximately \$600,000 from the town's stabilization fund, the town was able to agree on a budget that, while painful, does not devastate the town's service base. This will become more difficult to achieve in future years without a reasonable annual increase in state aid in future fiscal years.

This past year brought some staffing changes to the town government. Some of the changes of note included the promotion of Jean Bouchard to the position of Assistant to the Town Administrator and adding Elaine Weston to the office staff to replace Pat Clarke who retired this past year. In addition, the town lost the services of our very fine town accountant Jennifer Petit who accepted the position of Finance Director for the Town of Chatham. We were very fortunate to be able to replace her with John Adams, who brings a stellar resume and understanding of local finance that includes experience as both a town accountant and municipal auditor.

In addition to the town's fiscal challenge we have worked hard to deal with the soaring cost of health insurance. We have been successful in moving a large number of our employees to more cost effective health plans that provide better coverage. Maria Gomes has spearheaded this effort and continues to work to save the precious dollars in the area of health insurance and other fixed costs. We look forward to exploring even more cost saving opportunities in the coming year.

Similar to 2002 it has been my privilege to assist the Board of Selectmen in their continued efforts to bring about the necessary change in the Police Department as well as to assist their efforts to deal with the age-old concern of the North Carver Landfill. Both key initiatives have been moving methodically in a positive direction that will continue into 2004.

I would like to compliment the town's employees and extremely capable department heads for their efforts during this past year. I would also like to express my appreciation to the public for the patience and understanding exhibited during this year of staffing shortages and part-time offices. Unfortunately, it can be easy to forget that staffing issues can cause a true hardship and inconvenience for citizens who expect a certain level of service.

As always I wish to thank the Jean Bouchard for continuing to go “beyond the call of duty” in managing the day to day affairs of the Selectmen’s Office, and, Maria Gomes and Elaine Weston for their imagination and tenacity in forwarding the goals of the Board of Selectmen and Town Administrator.

Respectfully submitted,

Richard J. LaFond
Town Administrator

ANNUAL TOWN ELECTION

SATURDAY, APRIL 26, 2003

The Annual Town Election for the election of Town Officers was held at the Carver High School, South Meadow Road in the gymnasium, in the designated precincts on Saturday, April 26, 2003 pursuant to a Warrant of the Board of Selectmen dated May 6, 2003 and posted as required by law. The election was called to order at 8:00 A.M., by the following Wardens:

Precinct 1	Joan Christiano	(D)
Precinct 2	Karen Fager	(D)
Precinct 3	Ann Love	(D)

The following named election officers were present at the opening of the polls and having been duly sworn to the faithful performance of their duties by the Town Clerk, Jean F. McGillicuddy. Thereafter, they were assigned to their respective duties as follows:

Precinct 1		
Warden:	Joan Christiano	(D)
Check In:	Nadine Rooney	(D)
	Sandi Tucker	(U)
Check Out:	Robert Meenan	(R)
	Eileen McGonagle	(D)

Precinct 2		
Warden:	Karen Fager	(D)
Clerk:	Francis McGonagle	(D)
Check In:	Marcia Griffin	(R)
	Roger DeHay	(D)
Check Out:	Marjorie Smith	(D)
	Mary Conway	(U)

Precinct 3		
Warden:	Ann Love	(D)
Clerk:	Marjorie Mosher	(R)
Check In:	Ruth Roach	(D)
	Alan Dunham	(R)
Check Out:	Beverly Santarpi	(U)
	Marilyn Downing	(D)

Police Officers

Sgt. Michael Miksch
Sheri A. Sarmento
Heidi Bassett
Derreck Ostiguy
David Harriman
Dennis Rizzuto

A total of 3000 official ballots were delivered to the Ballot Clerks by the Town Clerk and Police Officer. The Wardens declared the polls open at 8:00 A.M., and announced that the polls would close at 8:00 P.M. The ballot boxes registered zero (0) at the opening of the polls. The keys to the ballot boxes were placed in the custody of the Police Officers on duty. The election continued without incident until 8:00 P.M., at which time the Wardens declared the polls closed. At the closing of the polls the following was reported:

Precinct 1 a total of:	419
Precinct 2 a total of:	505
Precinct 3 a total of:	<u>620</u>
Grand Total	1544

A total of 1544 votes were cast which is 20% of the total voters. The Grand Total of registered voters at this time is 7792.

PRECINCT 1:**Moderator - 3 Year**

Daniel B. Daly, Jr.	331
Write Ins	4
Blanks	<u>84</u>
Total	419

Selectmen - 3 Years

Bernadette L. Hemingway	198
Robert H. Merritt	279
Robert A. Belbin	128
Frank R. Mazzilli	146
Write Ins	4
Blanks	<u>83</u>
Total	838

Assessors - 3 Years

Karen Bell	326
Write Ins	4
Blanks	<u>89</u>
Total	419

Member of School Board - 3 Years

Michelle Caruso	306
Write Ins	7
Blanks	<u>106</u>
Total	419

Library Trustees - 3 Years

Fred Harrison	284
Catherine R. Trudeau	316
Write Ins	5
Blanks	<u>233</u>
Total	838

Board of Public Works - 3 Years

Walter A. Zopatti	306
Write Ins	3
Blanks	<u>110</u>
Total	419

Board of Health - 3 Years

Arthur F. Borden	322
Write Ins	4
Blanks	<u>93</u>
Total	419

Planning Board - 5 Years

Sarah G. Hewins	250
William Sinclair	145
Write Ins	0
Blanks	<u>24</u>
Total	419

Planning Board - 2 Years

Bryan E. Lauzon	295
Write Ins	6
Blanks	<u>118</u>
Total	419

Carver Housing Authority**4 years to fill a vacancy**

Norma Mastera	132
Kenneth R. Simmons	186
Write Ins	5
Blanks	<u>96</u>
Total	419

Carver Housing Authority**2 Years to fill a vacancy**

Write Ins Norma Mastera (2005)	52
Blanks	<u>367</u>
Total	419

Carver Housing Authority**1 Year to fill a vacancy**

Donna M. Fernandes	279
Clifton A. Jacob	76
Write Ins	2
Blanks	<u>62</u>
Total	419

Non-Binding Question #1

Yes	236
No	150
Blanks	<u>33</u>
Total	419

Non-Binding Question #2

Yes	102
No	305
Blanks	<u>12</u>
Total	419

PRECINCT 2:**Moderator - 3 Year**

Daniel B. Daly, Jr.	393
Write Ins	11
Blanks	<u>101</u>
Total	505

Selectmen - 3 Years

Bernadette L. Hemingway	213
Robert H. Merritt	339
Robert A. Belbin	158
Frank R. Mazzilli	200
Write Ins	4
Blanks	<u>96</u>
Total	1010

Assessors - 3 Years

Karen Bell	396
Write Ins	8
Blanks	<u>101</u>
Total	505

Member of School Board - 3 Years

Michelle Caruso	372
Write Ins	6
Blanks	<u>127</u>
Total	505

Library Trustees - 3 Years

Fred Harrison	336
Catherine R. Trudeau	362
Write Ins	7
Blanks	<u>305</u>
Total	1010

Board of Public Works - 3 Years

Walter A. Zopatti	367
Write Ins	6
Blanks	<u>132</u>
Total	505

Board of Health - 3 Years

Arthur F. Borden	375
Write Ins	4
Blanks	<u>126</u>
Total	505

Planning Board - 5 Years

Sarah G. Hewins	276
William Sinclair	195
Write Ins	1
Blanks	<u>33</u>
Total	505

Planning Board - 2 Years

Bryan E. Lauzon	352
Write Ins	10
Blanks	<u>143</u>
Total	505

**Carver Housing Authority
4 years to fill a vacancy**

Norma Mastera	160
Kenneth R. Simmons	238
Write Ins	6
Blanks	<u>101</u>
Total	505

Carver Housing Authority**2 Years to fill a vacancy**

Write Ins	78
Blanks	<u>427</u>
Total	505

Carver Housing Authority**1 Year to fill a vacancy**

Donna M. Fernandes	295
Clifton A. Jacob	136
Write Ins	2
Blanks	<u>72</u>
Total	505

Non-Binding Question #1

Yes	255
No	214
Blanks	<u>36</u>
Total	505

Non-Binding Question #2

Yes	88
No	405
Blanks	<u>12</u>
Total	505

PRECINCT 3:**Moderator - 3 Year**

Daniel B. Daly, Jr.	471
Write Ins	6
Blanks	<u>143</u>
Total	620

Selectmen - 3 Years

Bernadette L. Hemingway	312
Robert H. Merritt	465
Robert A. Belbin	179
Frank R. Mazzilli	189
Write Ins	0
Blanks	<u>95</u>
Total	1240

Assessors - 3 Years

Karen Bell	499
Write Ins	5
Blanks	<u>116</u>
Total	620

Member of School Board - 3 Years

Michelle Caruso	471
Write Ins	5
Blanks	<u>144</u>
Total	620

Library Trustees - 3 Years

Fred Harrison	459
Catherine R. Trudeau	450
Write Ins	3
Blanks	<u>328</u>
Total	1240

Board of Public Works - 3 Years

Walter A. Zopatti	468
Write Ins	3
Blanks	<u>149</u>
Total	620

Board of Health - 3 Years

Arthur F. Borden	474
Write Ins	4
Blanks	<u>142</u>
Total	620

Planning Board - 5 Years

Sarah G. Hewins	385
William Sinclair	198
Write Ins	1
Blanks	<u>36</u>
Total	620

Planning Board - 2 Years

Bryan E. Lauzon	466
Write Ins	5
Blanks	<u>149</u>
Total	620

Carver Housing Authority**4 years to fill a vacancy**

Norma Mastera	184
Kenneth R. Simmons	349
Write Ins	5
Blanks	<u>82</u>
Total	620

Carver Housing Authority**2 Years to fill a vacancy**

Write Ins	106
Blanks	<u>514</u>
Total	620

Carver Housing Authority**1 Year to fill a vacancy**

Donna M. Fernandes	375
Clifton A. Jacob	171
Write Ins	1
Blanks	<u>73</u>
Total	620

Non-Binding Question #1

Yes	333
No	230
Blanks	<u>57</u>
Total	620

Non-Binding Question #2

Yes	99
No	491
Blanks	<u>30</u>
Total	620

Total voters cast is 1544 of total voters. The total count completed, the ballots and all records were enclosed, marked and sealed, then delivered to the Town Hall by the Police Officer and the Town Clerk. The ballots were then placed in the vault which was bolted and locked. Counting and tabulation of votes from all precincts was completed at 9:30 P.M.

A true record attest:

Jean F. McGillicuddy
Town Clerk CMC/MMC

ANNUAL TOWN MEETING

MONDAY, JUNE 16, 2003

The 211th Annual Town Meeting of the Inhabitants of the Town of Carver was held Monday, June 16, 2003 at the Carver High School Auditorium at 7:00 P.M. pursuant to a Warrant of the Board of Selectmen dated May 6, 2003. The meeting was called to order by the Moderator, Daniel B. Daly, there being a quorum 75 present. The total registered voters at this time were 688. The invocation was given by Rev. Robert Merritt, Board of Selectmen and Boy Scout Troop 48 who led the voters in the Pledge of Allegiance to the flag. The appropriate tellers were duly sworn to the faithful performance of their duties by the Moderator. The tellers were as follows:

Candace Barrie, Matthew Mendes, Elizabeth Pardo, Steve Pratt, Edward Riley and Chad Rossi.

All members of the Capital Outlay and Finance Committee were introduced, as well as all Department Heads, Board of Selectmen, Town Administrator Rick LaFond, Members of the School Department and Town Counsel.

Article 1. To choose all necessary town officers to be voted for, all on one ballot, namely:

One Moderator, Two Selectmen, One Assessor, One Member of School Board, Two Members of Library Trustees, One Member of Board of Health, and One Member Board of Public Works, each for a term of three (3) years; One Member of Planning Board for a term of five (5) years, One Member of Planning Board for a term of two (2) Years to fill a vacancy, One Member of Carver Housing Authority for a term of four (4) years to fill a vacancy, One Member of Carver Housing Authority for a term of two (2) years to fill a vacancy, and One Member of Carver Housing Authority for a term of one (1) year to fill a vacancy.

Article 2. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to hear the report of any standing committee and to abolish any special committee not submitting a report which is required to do so, unless otherwise voted, and to establish any new committee.

Article 3. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote for the Town to fix the salaries of Elected Town Officers in accordance with General Laws, Chapter 41, and Section 108 as amended, namely:

	<i>Current Salary</i>	<i>Proposed Salary</i>
Treasurer/Collector	\$ 61,947.00	\$ 63,805.41
Town Clerk	\$ 47,794.34	\$ 49,228.17
Moderator	\$ 250.00	\$ 250.00
Chairman, Board of Selectmen	\$ 1,800.00	\$ 1,800.00
Board of Selectmen all other members (each)	\$ 1,550.00	\$ 1,550.00

Bd. of Assessors, each member	\$ 1,500.00	\$ 1,500.00
Board of Public Works each member	\$ 500.00	\$ 500.00
Planning Board, each member	\$ 1,400.00	\$ 1,400.00
Board of Health, each member	\$ 1,400.00	\$ 1,400.00
Library Trustees, each member	\$ 300.00	\$ 300.00
Chairman, School Committee	\$ 1,500.00	\$ 1,500.00
School Committee members, each member	\$ 1,200.00	\$ 1,200.00

This article is not an appropriation. Appropriation will be made within the respective department budgets.

Selectmen recommended: 4-0

Finance Committee recommended: - As amended

Article 4. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote for the Town to raise and appropriate Twenty Four Million, Eight Thousand Eight Five, Nine Hundred Seventy and Thirty-two cents (24,885,970.32) Dollars and transfer Two Hundred Forty Seven Thousand, Four Hundred Twenty Two and Fifty-nine cents (\$247,422.59) Dollars to Ambulance receipts and to transfer from Water Enterprise, Thirty Five Thousand Six Hundred (\$35,600.00) Dollars and transfer from Free-Cash, Three Hundred Fifty Nine Thousand, Eight Hundred Fifty Three (\$359,853.00) Dollars, transfer from stabilization, Six Hundred Twenty Three Thousand, One Hundred Forty Two and Sixty-four cents (\$623,142.64) Dollars, and transfer from Septic Betterments, Eleven Thousand, One Hundred and Thirty-six cents (\$11,100.36) Dollars to defray Town charges from July 1, 2003 to June 30, 2004 as set forth in the budget contained in Recommendations of the Board of Selectmen and Finance Committee, which report is on file with the Town Clerk. (Total budget \$26,163,088.91)

Selectmen recommended: 4-0

Finance Committee recommended: 5-0

Article 5. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote for the Town to transfer from Free-Cash the amount of Thirty Five Thousand (\$35,000.00) Dollars for the purpose of providing a cost-of-living increase for FY2004 for non-union employees.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 6. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to transfer from the Ambulance Fund Account the sum of Ten Thousand (\$10,000.00) Dollars to allow the Treasurer to pay Ten Thousand (\$10,000.00) Dollars in principal for the third of four payments.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 7. Upon motion duly made and seconded and motion made by Stephen P. Romano, Treasurer/Collector, it was Unanimously Voted for the Town to transfer from the Carver Square School Revolving Fund, the sum of Thirty Thousand (\$30,000.00) Dollars to allow the Treasurer to pay \$30,000.00 in principal for the final payment of three payment.

Selectmen recommended: 4-0
Finance Committee: 4-1

Article 8. Upon motion duly made and seconded and motion made by Stephen P. Romano, Treasurer/Collector, this Article was Unanimously WITHDRAWN. (Tax Title Properties)

Article 9. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, this Article was Unanimously WITHDRAWN. (replacing eleven staff computers in the Library)

Article 10. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote for the Town to re-authorize the establishment of a Library Fines Revolving Account for the Library in accordance with Massachusetts General Laws, Chapter 44, Section 53E 1/2 to which shall be deposited monies from overdue fines, damaged and lost books levies and from which the director may make expenditures for the purpose of replacing damaged or lost materials; expenditure from such fund not to exceed Seven Thousand (\$7,000) Dollars.

Selectmen recommended: 4-0
Finance Committee: 5-0

Article 11. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to reauthorize the establishment of a Transportation Revolving Account for the Council on Aging in accordance with General Laws Chapter, 44 Section 53E 1/2; which authorization, in addition to items provided by said statute, shall provide: (1) for payment of transportation needs, vehicles, repairs, maintenance, fuel lubricants, insurance (but not including insurance of any of the Greater Attleboro Taunton Regional Authority (“GATRA”) vehicles used by the Council on Aging), and salaries and expenses for part-time employees used relative thereto, (2) that departmental receipts, consisting of reimbursement of GATRA of transportation expenditures, shall be credited to the revolving fund; (3) that the Council on Aging Director shall be authorized to expend from such fund; and (4) that the total amount which may be expended from such fund during fiscal year Two Thousand and Four shall be Fifty-Thousand (\$50,000) dollars in accordance with the contract between the town through its Council on Aging and GATRA.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 12. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to raise and appropriate from Free-Cash the sum of Five Thousand (\$5,000.00) Dollars for the purpose of continuing maintenance on the Marcus Atwood House.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 13. Upon motion duly made and seconded and motion made by

Ellen Blanchard, Director of Assessing, it was So-Passed by Majority Vote for the Town to adopt certain provisions of Chapter 184, Section 51 of the Acts of 2002 (amending G.L. Ch. 59, Section 5 (41C), and shall apply the following criteria with regard to the exemption of property tax payments:

1. that the gross receipts limit that applies to the applicant be increased to \$20,000 if single, and \$30,000 if married.
2. that the whole estate limit that applies to the applicant be increased to \$40,000 if single, and \$55,000 if married.

The amount of gross receipts/asset limit for co-owners must remain at \$13,000/\$28,000 if single and \$15,000/\$30,000 if married.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 14. Upon motion duly made and seconded and motion made by Thomas Walsh, EMS Director, it was Unanimously Voted for the Town to transfer the sum of Five Thousand (\$5,000) Dollars from the Ambulance Fund account for the purpose of purchasing two new stretchers (one for each ambulance). Said sum to be under the control of the EMS Director.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 15. Upon motion duly made and seconded and motion made by Peter Cokinos, Dept. of Public Works, it was Unanimously Voted for the Town to raise and appropriate from Free-Cash the sum of Fifteen Thousand (\$15,000.00) Dollars for the purpose of Repairing Private Ways under Chapter 40, section 6N, as amended, of the Massachusetts General Laws, to be under the direction of the Department of Public Works.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 16. Upon motion duly made and seconded and motion made by Peter Cokinos, Dept. of Public Works, it was Unanimously Voted for the Town to transfer

from available funds a sum of money established by the State. Which may be used for State Aid Construction and Improvements under the acts of 2003 Chapter 90 apportionment to meet the States share of the cost of the work reimbursement received there from to be paid to the treasury.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 17. Upon motion duly made and seconded and motion made by Peter Cokinos, it was Unanimously Voted for the Town to transfer the sum of Fifteen Thousand (\$15,000.00) Dollars from the Perpetual Care accounts as follows:

Five Thousand (\$5,000.00) Dollars from Union Cemetery

Five Thousand (\$5,000.00) Dollars from Lakenham Cemetery

Five Thousand (\$5,000.00) Dollars from Central Cemetery

for the purpose of meeting the charges against the Cemetery Fund in the Town Treasury.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 18. Upon motion duly made and seconded and motion to amend by Peter Cokinos, Dept. of Public Works, it was So-Passed (115 Yes – 41 No) for the town to raise and appropriate from Stabilization Fund the sum of Twenty Four Thousand Two Hundred Twenty-Five (\$24,225.00) Dollars to purchase a truck lift for the Department of Public Works Maintenance Facility.

Selectmen recommended: No-Action

Finance Committee: 5-0

Capital Outlay: Unanimously

Article 19. Upon motion duly made and seconded and motion made by Peter Cokinos, Dept. of Public Works, the article was Unanimously WITHDRAWN. (to purchase a mechanics maintenance truck)

Article 20. Upon motion duly made and seconded and motion made Robert Malonson, Police Chief, this article was DEFEATED. (purchasing and equipping two (2) police cruisers

Article 21. Upon motion duly made and seconded and motion made by Dana Harriman, Fire Chief, it was Unanimously Voted for the Town to raise and appropriate Twenty Four Thousand Four Hundred Twenty Two and sixty cents (\$24,422.60) from Free-Cash the sum of Eighteen Thousand (\$18,0000.00) Dollars and from Stabilization Fund Six Thousand Four Hundred Twenty Two and sixty cents (\$6,422.60) for the purpose of upgrading or replacing the public safety telephone system, said expenditure to be under the direction of the Police Chief and Fire Chief.

Selectmen recommended: 4-0

Finance Committee: No-Action

Upon motion duly made and seconded and motion made by Daniel B. Daly, Moderator, it was

Unanimously Voted to adjourn at 11:30 P.M.

A true record. Attest:

Jean F. McGillicuddy
Town Clerk, CMC/CMMC

CONTINUATION OF ANNUAL TOWN MEETING TUESDAY, JUNE 17, 2003

The meeting was called to order at 7:00 P.M. by the Moderator, Daniel B. Daly with a quorum of 75 present. The total registered voters at this time were 127.

Article 22. Upon motion duly made and seconded and motion made by Edgar Lawrence, Board of Health, it was Unanimously Voted for the Town to raise and appropriate, from Free-Cash under the provisions of Chapter 44 a sum of money not to exceed Ten Thousand Nine Hundred Seventy-Two Dollars (\$10,972.00) to fund the Carver Visiting Nurse Division of Partners Home Care, Inc.'s budget for professional services for the fiscal year July 2003 - June 2004.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 23. Upon motion duly made and seconded and motion made by Mary Kaminski, Chairman School Committee, it was Unanimously Voted to WITHDRAW this article. (replacement of the HV units at the Elementary School building)

Article 24. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was So-Passed by Majority Vote for the Town to raise and appropriate, from Free-Cash the sum of Five Thousand Dollars (\$5,000) for the purpose of purchasing a Plotter (printer for large format maps) to be used by various municipal departments,

Selectmen recommended: 0-4 not to recommend

Finance Committee: 5-0

Article 25. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote for the Town to transfer from Free-Cash the amount of One Hundred Five Thousand (\$105,000.00) Dollars for the purpose of funding the three (3) percent tax rebate program for FY 2004.

Selectmen recommended: 4-0
Finance Committee: 0-5-0

Article 26. Upon motion duly made and seconded and motion made by James Nauen, member of Earth Removal Committee it was SO-PASSED by Majority Vote for the Town to authorize a receipts reserved for appropriations account as allowed under Mass. General Laws, Chapter 44, Section 55E for Earth Removal Inspection Fees to be used for repairing roads in the Town.

Selectmen recommended: 4-0
Finance Committee: 5-0

Article 27. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted to WITHDRAW this article.(to accept as a public way Arrowhead Lane and Lacey Lane).

Article 28. Upon motion duly made and seconded and motion by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to vote to make the following amendment to the Carver Zoning By-Laws by adding the Water Resource Protection District to Section 2110.

Amend Section 2110:

“Overlay” districts are also hereby created: (1) the Wetland District (see Section 4400); (2) the Planned Tourist Commercial District (see Section 4500), and (3) the Wireless Communication Facilities District (see Section 4600).

By adding:

(4) The Water Resource Protection District (see Section 4300)

To read as follows:

“Overlay” districts are also hereby created: (1) the Wetland District (see Section 4400); (2) the Planned Tourist Commercial District (see Section 4500), (3) the Wireless Communication Facilities District (see Section 4600), and **(4) the Water Resource Protection District (see Section 4300).**

Selectmen recommended: 4-0
Finance Committee: No-Action

Article 29. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend Section 2261:

2261. Purpose. For the purpose of (a) providing small additional dwelling units to rent without adding to the number of buildings in the Town, or substantially altering the appearance of the Town, (b) providing alternative housing options for elder residents, and (c) enabling owners of single family dwellings larger than required for their present needs, particularly elderly homeowners, to share space and the burdens of home ownership, the Board of Appeals may grant a special permit in accordance with the following requirements. Accessory apartments shall not be allowed in a Conservation Subdivision pursuant to Section 3800.

By adding the following at the end of the section:

and Townhouse Development pursuant to section 3900.

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 30. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend Sections 2410 through 2450, by deleting and adding to the current text of those Sections, as follows:

2400. RATE OF DEVELOPMENT

2410. Purpose. The purpose of this section, "Rate of Development," is to promote orderly residential growth in the Town of Carver, consistent with the rate of residential growth to phase growth so that it will not unduly strain the community's ability to provide basic public facilities and services, to provide the Town, its boards and its agencies information, time, and capacity to incorporate such growth into the Town's Master Plan for the community, and to preserve and enhance existing community character and the value of property.

2420. General. Beginning on May 4, 1998 building permits for not more than 30 dwelling units shall be issued in each of the seven full calendar years following said date, for the construction of new residential dwellings. For the purposes of this section, a two-family structure shall constitute two dwelling units, and so on. An accessory apartment shall constitute a dwelling unit, unless it is attached to the principal residential structure, and/or occupied by residents not less than 55 years of age.

2430. Procedures. Any residential building permits issued shall be issued in accordance with the following procedures:

2431. The Building Inspector shall act on each permit application in order of submittal. Any permit application that is incomplete or inaccurate shall be returned to the applicant and shall require new submittal. No party shall submit more than three (3) permit applications in a calendar month.

2434. Any Building Permits not issued in any calendar year shall not be available for issuance in any subsequent year, **except any of the two (2) permits available for the month of December can be carried over only into the month of January.**

2440. Exemptions. The provisions of this section shall not apply to, nor limit in any way, the granting of building or occupancy permits for:

2441. the enlargement, restoration, **replacement,** or reconstruction of dwellings existing on lots as of the date of passage of this by-law, but shall apply to the creation of an accessory apartment **in accordance with subsection 2420 above.**

2450. Extension. This section may be extended without lapse of its provisions and limitations, by vote of the Town Meeting prior to January 1, **2006.**
(By Planning Board and Building Commissioner)

Selectmen recommended: 4-0
Finance Committee: No-Action
Planning Board: Unanimously

Article 31. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend Sections 2510, 2520, and 2540 by deleting and adding to the current text of those Sections, as follows:

2500. SUBDIVISION PHASING

2510. Purpose. The purpose of this section, "Subdivision Phasing," is to assure **and promote orderly** growth **that** shall be phased so as not to unduly strain the town's ability to provide **reasonable** public facilities and services, so that it will not disturb the social fabric of the community, and so that it will be in keeping with the community's desired rate of growth, **in accordance with the goals and objectives of the Town's Master Plan.**

2520. Applicability. The issuance of building permits for the construction of residential dwellings on any tract of land divided pursuant to G.L. c. 41, ss. 81K - 81GG, the Subdivision Control Act, into more than seven (7) lots after the effective date of this by-law shall be subject to the following regulations and conditions

set forth herein. The provisions of this by-law shall be applicable to all divisions of land within the Town of Carver even if approval under the Subdivision Control Law, G.L. c. 41, is not required (ANR). For the purposes of this by-law, a "tract of land" shall mean a property or combination of properties which were in the same ownership and contiguous as of May 4, 1998.

2540. Special Permit. More than seven (7) building permits on a tract of land in a twelve month period may be allowed upon the award of a special permit from the Planning Board. The Planning Board may grant a special permit for such permits only where the Board determines that two or more of the following goals are likely to be promoted by the award of a special permit:

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 32. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend Section 3111:

3111: Construction, exterior alteration, or exterior expansion of a municipal, institutional, commercial, industrial, or multi-family structure;

To read as follows:

3111. Construction, exterior alteration, exterior expansion or change of use of a municipal, institutional, commercial, industrial, or multi-family structure;

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 33. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend §3166 of Article III of the Zoning By-law by deleting same and substituting the following:

3166. Minimize lighting intrusion through use of such devices as cut-off luminaires confining direct rays to the site, with fixture mounting not higher than 11 feet in pedestrian areas; and 15 feet in parking lots.

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 34. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend §3168 of Article III by deleting same and substituting the following:

3168. Minimize contamination of groundwater from on-site waste-water disposal systems or operations on the premises involving the use, storage, handling, or containment of hazardous substances; in compliance with Section 4300, Water Resource Protection.

Selectmen recommended: 4-0
Finance Committee: No-Action
Planning Board: Unanimously

Article 35. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend §3360 of Article III by deleting same and inserting the following:

3360. Loading Requirements. Adequate off-street loading facilities and space shall be provided to service all needs created by construction whether through additions, change of use, or new structures. Facilities shall be so sized and arranged that no vehicle need regularly to back onto or off of a public way, or be parked on a public way while loading, unloading, or waiting to do so. Such areas shall be landscaped in accordance with Section 3240. Loading spaces shall be at least twelve (12) feet in width, fifty (50) feet in length and with a vertical clearance of at least fourteen (14) feet, having an area of not less than one thousand three hundred (1,300) square feet which includes access and maneuvering space, used exclusively for loading and unloading of goods and materials from one vehicle. The dimensions of the loading space may be reduced by the Planning Board during Site Plan Review to no less than six hundred (600) square feet which includes access and maneuvering space, when it is clearly evident that service vehicles utilizing said space will not require the area set forth above.

Selectmen recommended: 4-0
Finance Committee: No-Action
Planning Board: Unanimously

Article 36. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend §3347 in Article III by deleting same and substituting the following:

3347. All artificial lighting shall be not more than eleven (11) feet in height in pedestrian areas, and fifteen (15) feet in parking lots, and shall be arranged and

shielded so as to prevent direct glare from the light source onto any public way or any other property. All parking facilities which are used at night shall be lighted as evenly and fully as possible. The Planning Board shall require the applicant to provide the type and wattage of all proposed lighting for the parking areas

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 37. Upon motion duly made and seconded and motion made by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

Amend §3940 of Article III by deleting the phrase “should” in sentence four and substitute the word “shall.”

To read as follows:

3940. Number of Dwelling Units. The number of dwelling units shall be established by having a Net Usable Land Area (NULA) plan for the overall property submitted to the Board. The NULA acreage is established by subtracting all water bodies, wetlands, marshes, bogs and land within a sixty-five (65) foot wetland buffer area to these regulated lands. The remaining upland area is the NULA for the purposes of establishing the number of dwelling units allowed in a townhouse development. In the RA and HC districts, the total number of proposed dwelling units within the development shall not exceed one point two-five (1.25) units per NULA acre.

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 38. Upon motion duly made and seconded and motion to amend by Kevin Walsh, Chairman Planning Board, it was Unanimously Voted for the Town to make the following amendment to the Carver Zoning By-Laws.

(This is a housekeeping amendment to the by-law, therefore the following sections are renumbered accordingly.)

Change:

“Section 4130: Temporary Use”

to read:

“Section 4900: Temporary Trailers”

Due to the above change the following Sections are renumbered as follows:

Change Section 4131 to Section 4901
Change Section 4132 to Section 4902
Change Section 4133 to Section 4903
Change Section 4140 to Section 4130
Change Section 4141 to Section 4131
Change Section 4142 to Section 4132
Change Section 4143 to Section 4133
Change Section 4144 to Section 4134
Change Section 4145 to Section 4135
Change Section 4146 to Section 4136
Change Section 4147 to Section 4137
Change Section 4150 to Section 4140
Change Section 4151 to Section 4141
Change Section 4152 to Section 4142
Change Section 4153 to Section 4143
Change Section 4154 to Section 4144
Change Section 4155 to Section 4145
Change Section 4160 to Section 4150
Change Section 4161 to Section 4151
Change Section 4162 to Section 4152
Change Section 4163 to Section 4153
Change Section 4164 to Section 4154
Change Section 4165 to Section 4155
Change Section 4166 to Section 4156
Change Section 4167 to Section 4157
Change Section 4168 to Section 4158
Change Section 4169 to Section 4159
Change Section 4170 to Section 4160
Change Section 4171 to Section 4161
Change Section 4172 to Section 4162
Change Section 4173 to Section 4163
Change Section 4174 to Section 4164
Change Section 4175 to Section 4165

Selectmen recommended: 4-0

Finance Committee: No-Action

Planning Board: Unanimously

Article 39. Upon motion duly made and seconded and motion to amend by Alan I. Dunham, Veteran, it was Unanimously Voted for the Town to designate North Carver Green, also known as Lakenham Green, as Veterans of All Wars Memorial Park.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 40. Upon motion duly made and seconded and motion to amend by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote to PASS-OVER this Article, due to the absence of the Petitioner. (No elected town official representing the entire town shall hold simultaneously any other elected town office)

Article 41. Upon motion duly made and seconded and motion made by Jon Delli Priscoli it was So-Passed by Majority Vote to WITHDRAW this article. (modify the Carver Wetland By-Law)

Article 42. Upon motion duly made and seconded and motion made by Jon Delli Priscoli it was So-Passed by Majority Vote to WITHDRAW this article (to modify the Carver Wetland By-Law).

Article 43. Upon motion duly made and seconded and motion by Jon Delli Priscoli it was So-Passed by Majority Vote to WITHDRAW this Article. (to repeal the Carver Wetland By-Law in its entirety).

(By Petition)

Article 44. Upon motion duly made and seconded and motion made by Petition, this Article was DEFEATED.

AN ACT PROVIDING FOR THE ESTABLISHMENT AND ADMINISTRATION OF RENT REGULATIONS AND THE CONTROL OF EVICTIONS IN MOBILE HOME COMMUNITIES IN THE TOWN OF CARVER.

Article 45. Upon motion duly made and seconded and motion made by Francis Casey Board of Selectmen, it was Unanimously Voted for the Town to transfer the sum of One Hundred Seventy-Five (\$175.00) Dollars from Free-Cash in the Treasury to be expended by the Trustees for Plymouth County Cooperative Extension Service and choose Dorothy Angley, as Director in accordance with the provisions of the General Laws of Massachusetts, Chapter 128, Section 41 and 42, said expenditure to be under the direction of the Selectmen.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 46. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to transfer from Free-Cash the sum of Three Thousand (\$3,000) Dollars to contract with South Shore Women's Center for domestic violence intervention and prevention services to its residents.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 47. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to transfer from

Free-Cash the sum of Three Thousand (\$3,000) Dollars to contract with Womensplace Crisis Center for services provided to victims/survivors of sexual assault.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 48. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to transfer the sum of Two Thousand Five Hundred (\$2,500) Dollars from Free-Cash to contract with Legal Services for Cape Cod and Islands, Inc. for continue free legal services in civil matters to low-income families and their children.

Selectmen recommended: 4-0

Finance Committee: 5-0

Article 49. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to transfer from Free-Cash the sum of Two Thousand Five Hundred (\$2,500) Dollars to contract with the Plymouth Coalition for the Homeless, Inc. for services to homeless families.

Selectmen recommended: 4-0

Finance Committee: 5-0

Upon motion duly made and seconded and motion made by Daniel B. Daly, Moderator, it was Unanimously Voted to close the meeting at 8:30 P.M.

A true record. Attest:

Jean F. McGillicuddy
Town Clerk, CMC/CMMC

SPECIAL TOWN MEETING

MONDAY, JUNE 16, 2003

The Special Town Meeting of the Inhabitants of the Town of Carver was held on Monday, June 16, 2003 at the Carver High School Auditorium at 7:00 P.M., pursuant to a Warrant of the Board of Selectmen, dated May 6, 2003. The meeting was called to order at 7:35 P.M. by the Moderator, Daniel B. Daly, there being a quorum 75 present. The total registered voters at this time was 688.

Article 1. Upon motion duly made and seconded and motion by Ellen Blanchard, Director of Assessing, it was Unanimously Voted for the Town to transfer from Free-Cash in the treasury the sum of One Hundred One Dollars and fifty cents (\$101.50) to pay the following **unpaid bill** under the provisions of Chapter 240 section 7 of the Acts of 1989.

Plymouth County Registry of Deeds	\$101.50
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Selectmen recommended: 4-0

Finance Committee recommended: 5-0-4

Article 2. Upon motion duly made and seconded and motion by Francis Casey, Board of Selectmen, it was So-Passed by Majority Vote for the Town to transfer One Thousand Twenty Four (\$124,000.00) Dollars, the sum of Eighteen Thousand (\$18,000.00) Dollars from Free-Cash, and transferred to other accounts the sum of One Hundred Six Thousand (\$106,000.00) Dollars to supplement specific budget line items appropriated at the 2003 Annual Town Meeting.

Selectmen recommended: 4-0

Finance Committee: 5-0-4

Article 3. Upon motion duly made and seconded and motion made by Dana Harriman, Fire Chief, it was So-Passed by Majority Vote for the Town to take from Free-Cash a sum of money not to exceed Ten Thousand One-Hundred-Fifty (\$10,150.00) Dollars for the purpose of rebuilding the pump on Fire Engine 1 and upgrading the pumps on Fire Engines, 2,3, and 4, said sum to be expended by the Fire Chief.

Selectmen recommended: 4-0

Finance Committee recommended: 5-0

Capital Outlay: Unanimously

Article 4. Upon motion duly made and seconded and motion to amend by Francis Casey, Board of Selectmen, it was a 2/3 Vote (371 Yes - 58 No) for the Town to transfer from the Cranberry Village Retained Earnings Water Fund the sum of Sixteen Thousand (\$16,000) Dollars to fund the first of a five year short-term borrowing totaling Eighty Thousand (\$80,000) Dollars for the purpose of funding the town's share of

the water system reconstruction, to be expended under the jurisdiction of the Superintendent of Buildings and Grounds.

Selectmen recommended: No Action
Finance Committee: 5-0

Article 5. Upon motion duly made and seconded and motion made by Francis Casey, Board of Selectmen, it was Unanimously Voted for the Town to reclassify the Middleboro Water Enterprise Fund under M.G.L. Chapter 44, Section 53 F1/2 as a Special Revenue Water Surplus Funds under M.G.L. Chapter 41, Section 69B.
(By Town Accountant)

Selectmen recommended: No-Action
Finance Committee recommended: 5-0

Upon motion duly made and seconded by Daniel B. Daly, Moderator, it was Unanimously Voted to adjourned at 8:00 P.M.

A true record. Attest:

Jean F. McGillicuddy
Town Clerk

DOG LICENSES ISSUED

Jan. 1, 2003 to Dec. 31, 2003

Male/Female	1126 @	7.00	7,882.00
Sp. Female/Neu Male	297 @	10.00	2,970.00
Kennels	9 @	30.00	270.00
Kennels	8 @	60.00	480.00
Kennels	1 @	150.00	<u>150.00</u>
Total			11,752.00

2003 SPORTING LICENSES

Res Citz Fishing	130	\$23.50	3,055.00
Res Citz Minor Fishing	4	7.50	30.00
Res Fishing (age 65-69)	17	12.25	208.25
Res Fishing (Hand/over 70)	44	Free	Free
Res Fishing (3 days)	3	\$8.50	25.50
Res Trapping	1	31.50	31.50
Dup Fishing	1	2.50	2.50
Res Citz Hunting	24	23.50	564.00
Res Citz Hunting (Age 65-69)	3	12.25	36.75
Res Minor Hunting (Age 15-17)	1	7.50	7.50
Res Sporting	50	41.00	2,050.00
Res Sporting (Age 65-69)	2	21.00	42.00
Res Sporting (Age 70 or over)	29	Free	Free
Dup Hunting	1	2.50	2.50
Dup Sporting	1	2.50	2.50
Archery Stamps	38	5.10	193.80
Waterfowl Stamps	28	5.00	140.00
Primitive Firearms Stmp	44	5.10	224.40
Wildlands Stamps	227	5.00	<u>1,135.00</u>
Total			7,751.20

Report of the Animal Control Officer

Statistics from January 2003 – December 2003

Number of Dog Owners according to Licenses:	1,397
Number of Kennel Licenses:	26
Number of Dogs quarantined due to bites reported:	16
Number of Dogs entering shelter:	36
Number of Dogs claimed by owner:	17
Number of Dogs adopted:	19
Number of Dogs euthanized:	0
Number of specimen sent to be tested for rabies:	1
Number of confirmed rabies cases:	0

Respectfully submitted,

Leah Pustejasky
Animal Control Officer

Report of the Board of Assessors

Your Assessor's Office has been extremely busy this past year. We have had personnel changes (twice), which have disrupted the workload. However, we have risen to the occasion and are back on track.

This office is responsible for developing the assessments from which the tax bills are prepared, and approximately half of the revenue received by the town is directly related to how well this office is performing. Without the appropriate tools to do our work well, the valuations could be unfair where one property owner is paying more than another for the same type of property. This Board has always felt that it is imperative that taxpayers only pay their fair share of the tax burden. It is always with this in mind that this Office is constantly updating its data base.

We have begun a Department of Revenue mandated program of re-measuring and re-listing all properties in the Town of Carver. This is to ensure that all properties are valued fairly and equitably. A notice was placed in the Carver Reporter outlining the program. As a result of replacing an appraisal vendor with completing the work "in-house" we have hired MaryAnn Ashe as our field technician. It is MaryAnn's job to inspect properties. The Board of Assessors appreciates your cooperation.

We have completed the conversion to our new appraisal software. The new system is user-friendly, and we have a terminal at the front counter for the public to use, which, in addition to land and building values, includes a GIS module showing the location of each property.

The median price of a house in the Town of Carver for 2002 was \$230,000. It has increased 18.43% during 2003 to \$272,400. Housing in Carver has changed dramatically in the past ten years. Like many other towns in our area, the price of a house is still continuing to increase. It is not so unusual to see a house sell in the high \$300's anymore, and several have sold in the low \$400's. This office monitors the sales because the market is the basis for assessment values. Beginning in Fiscal Year 2005, all towns are now required to conduct Interim Year Revaluations. When the market increases, valuations will increase. Conversely, when the market stays stable or declines, so will valuations. This procedure means that property owners will no longer see a large increase in values every three years. This means that our valuations will keep pace with the market.

The Assessor's Office is required by law to prepare and maintain tax maps as they are a graphic representation of the real property tax roll and an inventory of ownership documents pertaining to the legal sub-division of land. Your Board of Assessors had the foresight to change from the traditional mapping system to the Geographic Information System (GIS), the direction to which all towns are moving. With this tool, spatial statistical analysis can be performed, which is the basis for your valuations.

Additionally, the Assessor's Office has taken on more responsibilities with the Real Estate and Personal Property functions of the Tax Collections system, specifically the processing of motor vehicle, real estate and personal property abatements and exemptions. This office will continue to assume additional responsibilities during the next year. This will relieve the Tax Collector's office of some of the duties that they have assumed over the years.

We cannot stress enough that the mission of the Assessor's Office is to ensure that everyone is paying only their fair share of the tax burden. We invite the public to visit our office, use our counter terminal where you will find values for all properties in the Town of Carver. This is public information. The staff welcomes questions, and is here to serve you.

Statistics of interest include:

- Building Permits processed – 590
- Plans for sub-division of property processed – 31 (66 new lots, 45 lots deleted)
- Transfers of property processed - 476
- Exemptions granted – 145
- Real Estate Tax Abatements granted – 52
- Motor Vehicle Excise Bills Issued – 13,649
- Motor Vehicle Excise Abatements - 583

TAX RECAPITULATION – FY2003

CLASS	VALUATION	TAX RATE	LEVY
RESIDENTIAL	686,109,106	14.64	10,044,637.31
OPEN SPACE	0		0
COMMERCIAL	65,590,302	20.86	1,368,213.70
INDUSTRIAL	14,975,760	20.86	312,394.35
PERSONAL	22,180,700	20.86	462,689.40
TOTAL	788,855,868		12,187,934.76
TOTAL TO BE RAISED			27,051,828.29
ESTIMATED RECEIPTS			14,863,893.53
TAX LEVY			12,187,934.76

Respectfully submitted,

BOARD OF ASSESSORS

Karen Bell, Chairperson

Charles E. Hamilton, MAA, Member

Matthew J. Mendes, Sr., Member

Ellen M. Blanchard, MAA, Director

Report of the Board of Health

To the Honorable Board of Selectmen:

The following is the annual report of the Board of Health for 2003:

The Board of Health has a mission to protect the health and safety of the Town of Carver. Inside this mission several factors are necessary. We are to monitor the landfills and the septic plant, inspect all town restaurants and food service providers, approve of all well and septic plans and upgrades, collect applicable fees, provide the public with the knowledge, respect and understanding to deal with various health issues and solve the day to day health disputes where the public is concerned.

The Board of Health has had many accomplishments in the past calendar year. We have completed the reorganization of our filing system making it as user friendly as possible. We have continued to strengthen our pond-testing program to provide for the safest of beaches for our residents and visitors. We are also working with the new town planner to develop a water plan, which would identify areas in town that could benefit greatly with some type of town water service. We also went smoke-free in all public places.

We have a few goals for the upcoming year. First, we are looking forward to the completion of the capping of the North Carver Landfill. Secondly, we will continue to aid the Town as best as possible as we face uncertainty in our fiscal future. Thirdly, we will continue to direct and assist the town as the town itself prepares for residential as well as commercial growth. Lastly, the entire State of Massachusetts will be Smoke Free in all public places as of July 5, 2004. Thank you.

It is with honesty and pride that we serve you.

Respectfully submitted,

CARVER BOARD OF HEALTH

Edgar B. Lawrence, *Chairman*

Arthur F. Borden, P.L.S., *Member*

Steven D. Crawford, *Member*

Robert C. Tinkham Jr., *Agent*

Anna Freitas, *Administrative Assistant*

Report of the Building Commissioner

To the Honorable Board of Selectmen and to the People of Carver:

I hereby submit the Annual Report of the Building Department for the calendar year 2003.

This year had also seen an increase in the number of additions and renovations to commercial buildings due to the low interest rates. King Richards' Faire added several new shops to the site. The big event was the breaking down and moving of SuperSports. Several of the smaller buildings were moved out of town, but the main building was broken up into several pieces and moved to 58 N. Main Street.

The following types of construction projects do require a building permit (but not limited to) shed, roofing, decks (replacements and new), finish basements, interior work, pools, wood stoves, and porches, just to name a few.

FOR THE YEAR 2003

NEW DWELLINGS	49
ADDITIONS/RENOVATIONS, SHEDS, DECKS, ETC.	383
MOBILE HOMES	6
NEW COMMERCIAL	0
COMMERCIAL ADDITIONS/RENOVATIONS	45
CERTIFICATE OF INSPECTION	29
POOLS	37
Total Fees	\$50,468.40

Respectfully submitted,

Michael Mendoza
Building Commissioner

Report of the Superintendent of Buildings and Grounds

To the Honorable Board of Selectmen,

The Buildings and Grounds Department is made up of a Superintendent who oversees the budget and the day-to-day operations, and two full-time Custodians and one part-time position. This Department oversees the maintenance and custodial needs of several municipal building including the Town Hall, Library, Police Station, Three Fire Stations, Ambulance Building, and the Municipal Well Complexes.

This year we took over the maintenance of an additional twelve acres of athletic fields that include the Purchase Street fields and the softball fields behind the police/fire station in the center of town.

We had the town's asphalt parking lots seal-coated and cracks repaired on approximately 165,000 square feet.

The Building and Grounds Department spends a great deal of time on preventive maintenance to minimize the cost and frequency of breakdowns in the town buildings.

I would like to thank the Town Administrator and the Board of Selectmen for their assistance and support of this department.

Respectfully submitted,

Gerald W. Farquharson
Superintendent of Buildings & Grounds

Report of the Conservation Commission

To the Honorable Board of Selectmen:

The Carver Conservation Commission is charged with the general function of the protection and stewardship of our town's natural resources. More specifically, we are charged with open space protection and wetland protection. Open space is important to our town for several reasons: it improves a town's bond rating; slows residential growth, thereby lowering taxes; protects our drinking water supply by preventing stormwater runoff; increases property values; and encourages a high quality of life. Wetlands are also important to our town: they provide flood control and pollution control; recharge and purify groundwater; provide habitat, food, and cover for wildlife; and maintain high-quality fish and shellfish environments both locally and downstream. Approximately fifty percent of the Town of Carver is wetlands and about eighty-five percent of the town is open space, a large part of which is unprotected. The Commission is authorized by the Wetlands Protection Act and the Carver Wetlands Bylaw to hold public hearings on all projects within 100 feet of a wetland, 200 feet of a river, or within 100 feet of a bog. The Commission tries to work with the public to protect the resources that, in turn, protect our town.

We accomplished many goals in FY 2003, one of which was public outreach: disseminating information about wetlands and open space. In the spring of 2003, our Agent led several Cub Scout and Webelo groups from Pack 63 in Conservation and Vernal Pool Ecology classes. The Agent taught topics from how to read topographic maps and site plans to studying habitat and wetland functions and values. The Agent also accompanied the Scouts on a vernal pool field trip where the boys located and identified a town-owned vernal pool and its occupants. The students learned what vernal pools are, what/who lives in them, and why these animals and their habitat matter. The Scouts' hard work and enthusiasm for this project were truly remarkable. We would like to thank the Scout leaders from these dens for their gracious willingness to participate in this conservation program. Also in 2003, three Commissioners helped Boy Scout Chris Pratt of Troop 48 become an Eagle Scout. Bob Conway, Dan Fortier, and Jim Nauen worked with Chris so that he and his fellow scouts could create a walking path on Conservation-owned land at Savery Avenue. Chris and his team created this trail without removing any vegetation and using only natural materials at hand. The Commission also developed Rules & Regulations for all Conservation-owned land in 2003. This information is posted on the bulletin board outside our office and copies are available. For more information about Conservation, our webpage can be viewed by going to www.carverma.org/homepage.htm and then clicking on Conservation Commission. Permit forms and the town's Wetlands Protection Bylaw may be viewed and/or downloaded by going to the Commission's site. We welcome public input on what kinds of information should be available.

In 2003, three valued members retired from the Commission: Larry Cole, Bernadette Hemingway, and Tom Tracey. Their knowledge of the town, its history and its resources, and their dedication to the protection of those resources are sorely missed. Since their retirement, two Associate Commissioners—Phil Angell and Dan Fortier—and one new volunteer—Roger Shores—have been appointed to the Commission. We welcome their expertise and appreciate the time and effort they put into this volunteer board.

In 2003, the Open Space Committee, a subcommittee of the Conservation Commission, completed our new Open Space Plan. The Commission would like to acknowledge the assistance of Sarah Williams and Aria Brissette of the Buzzards Bay Project/Coastal Zone Management for their invaluable help in completing this plan. And thank you to all of you who took the time to respond to our open space and recreation survey; your opinions have been incorporated into the new plan. An up-to-date Open Space Plan makes the town eligible for state funds for land acquisition and land protection, recreation, and other land-related purposes. Once Carver's many unmapped resources are identified, we will continue to work with the Open Space Committee and the Planning Board to evaluate and identify priority parcels on a town-wide basis and to recommend Chapter 61A parcels (among others), when they become available, for potential purchase by the town or for transfer to non-profit conservation groups so that we can continue to preserve Carver's most valuable resources: its open space and its groundwater.

In 2003, the Plymouth/Carver Sole Source Aquifer Committee was organized by the Southeastern Regional Planning and Economic Development District in conjunction with The Nature Conservancy. This is a regional committee committed to studying issues that potentially affect the water quality, quantity, and stability of the sole source aquifer for the towns of Carver, Bourne, Kingston, Middleboro, Plymouth, Plympton, and Wareham. This committee brings the towns together so that we can create proactive awareness of our resources to help guide development and protect our resources rather than simply react when growth comes.

Land in Carver is disappearing. In 2003, once again, the number and complexity of filings increased steadily over previous years, with these filings becoming more complex as the amount of available land located away from wetland resources dwindles. As the South Shore, and Carver in particular, continue to grow, we expect the current trend in wetland filings to increase as houses and subdivisions are built closer and closer to wetlands. The downturn in the cranberry industry has hurt not only the growers, but all of us as we begin to lose our open space to revenue-negative new house lots and subdivisions. For Carver, in particular, taking more land out of subdivision development will reduce the need for more town services and reduce future property tax increases.

If we value our town's resources and want to lower our taxes, we need to protect our remaining open space before there is nothing left to protect. For this reason, the Carver Conservation Commission strongly supports adopting the Community Preservation Act at Town Meeting in the spring of 2004 and at the General Election in November 2004. The Community Preservation Act is our best, and possibly our last, hope for preserving Carver's open space and quality of life while ensuring that our taxes do not continue to increase year after year. Single-family homes with children are tax-negative because they require more in services (e.g., schools) than they pay in taxes. Open space is tax-neutral; it pays for itself. Voting for the Community Preservation Act means a 3% surcharge on our tax bills (not on the value of our homes) that will be matched by the State—dollar-for-dollar—for open space preservation, historic preservation, and affordable housing. There is a great deal of State Community Preservation Act Fund money available for open space preservation, but we can't use it if we do not adopt the Community Preservation Act. It's either pocket change now or tax bills that continue to rise in the future.

Finally, we would like to thank all who applied to Conservation for a permit over the past year and all who called or stopped by with questions. We take our public service responsibilities seriously and we welcome your questions and comments.

Michael Pol, *Co-Chair*
Robert Conway, *Co-Chair*
Judith Ward, *Recording Secretary, member*
Phil Angell, *member*
Dan Fortier, *member*
James Nauen, *member*
Roger Shores, *member*

Sarah G. Hewins, *Agent*
Dorothy M. Anglely, *Secretary*

Report of the Council on Aging

The Carver Council on Aging is a Town department established to serve and assist the senior population of our community, 59 years of age and older. The COA Offices, Drop-In Center and Nutrition Center are housed in the Marcus Atwood House, located at Lakeview and Tremont Streets in South Carver. This multi-purpose center is open Monday through Friday from 9:00 a.m. until 4:00 p.m. except for legal holidays.

Professional staff members (paid and volunteer) implement the programs and services established and authorized by the COA Board of Directors. Federal, state and local funds support a variety of services and programs focused on the needs of our senior citizens. Grants (public and private) also contribute to the financial support of this department.

PROFESSIONAL SERVICES

Certified Social Workers
Outreach Program
Information & Referral Services
Legal Services
Social Security & SSI Assistance
Tax Counseling for the Elderly
SHINE Program (Insurance Assistance)
Housing Assistance
Fuel Assistance
Home Weatherization
Telephone Reassurance Calls
Notary Public
Free Document Copies
Home Delivered Library Service
Coupon Exchange Program
Employment Assistance
Senior Discount Listings
Guest Speakers
Support Groups
Senior Citizen ID Cards

SOCIALIZATION ACTIVITIES

Bingo
Aqua Arthritis Swimming Program
Knitting Grannies
Cards & Table Games
Horse Shoe Court
Poolroom

NUTRITION PROGRAM

Congregate Meal Site
Home Delivered Meals
Food Pantry
Daily Distribution:
Breads, Rolls & Pastries

TRANSPORTATION SERVICES

GATRA "Dial-A-Ride"*
Medical Appointments
Social Activities
Shopping Mall Trips
Grocery Shopping
Special Events
*Seniors & Handicapped

HEALTH WELLNESS PROGRAMS

Blood Pressure Clinics
Medical Loan Closet
Flu Shots
Hearing Exams
Eye Testing Clinics
Vial of Life Kits

SPECIAL EVENTS PROGRAMS

St. Patrick's Corned Beef & Cabbage
Dinner
Annual Lobster Boil Dinner

Books, Magazines & Puzzle Exchange
Monthly Newsletter
Intergenerational Programs
Exercise Program

Monthly Pancake Breakfasts
Thanksgiving Food Baskets
Christmas Food Baskets
Toys for Tots Collection

Bingo continues to be offered on Monday and Friday and remains quite popular. Flu shots and other medical vaccinations continue to be offered at the Atwood House by the Affiliated VNA Nurses on an annual basis.

Continued support from community organizations, churches and individuals is greatly appreciated. Without such support and that of many volunteers who assist us in a variety of ways, we could not serve the community as we do.

Consistent with the original intent when the Marcus Atwood House was purchased, this facility also serves as a meeting place for other Town and civic groups. Presently, the AARP, Carver Senior Citizens, American Legion, Democratic & Republican Town Committees, Affiliated Community VNA, an A-A Group and Town Department Heads meet at the Atwood Home.

Our Knitting Grannies continue to donate their items to the VA Hospital, Head Start, Oxfam, nursing homes and homebound elders living in Carver.

Respectfully submitted,

Paul T. VonBurg
COA Director

COA Board of Directors

John Mickevich, Chairman
Paul R. Correia, Vice Chairman
Marjorie L. Smith, Treasurer
Judith L. Ward, Secretary
Paula M. Babbins
Bernadette L. Hemingway
John Fernandes

Marcus Atwood Trustees

Frank R. Mazzilli, Chairman
Margaret Maki
Leonard W. Roby
Constance Shaw
Erwin K. Washburn

Friends Board of Directors

Rev. Robert H. Merritt, President
Carol Hedin, Treasurer
Lucy J. Rice, Secretary
Irene A. Collins
Alice Longdin
Helga Stottmeir

Legal Sevices for Cape Cod and Islands Inc.

Cases Closed 7/1/02 to 6/30/03

Carver

<u>Type of Legal Problem</u>		<u>Type of Service Provided (closed cases only)</u>	
Consumer/ Finance	4	Advice and counsel	14
Education	0	Brief service	1
Employment	1	Referred after assesment	1
Family	8	Insufficient merit	0
Juvenile	0	Client withdrew	9
Health	3	Negotiated settlement w/o litigation	0
Housing	5	Negotiated settlement w/ litigation	1
Income maintenance	5	Administrative agency decision	1
Individual rights	1	Court decision	0
Miscellaneous	0	Change in eligibility status	0
		Other	0

Summary Statistical Information

Total cases closed	27
Total staff hours	72.70
Total PBI hours	5.10
Grand total case hours	77.80

Client Profile Information

<u>Gender</u>		<u>Ethnicity</u>	
Total male:	11	White:	26
Total female:	15	Black:	0
Unknown/group:	0	Hispanic:	0
		Native American	0
		Cape Verdean	1
		Asian	0
		Brazilian	0
		Other:	0
			0
<u>Age</u>			
Total under 60:	25		
Total 60-69:	1		
Total 70-79:	0		
Total 80-89:	1		
Total 90 and above:	0		

Department of Public Works

To the Honorable Board of Selectmen:

Dear Sirs:

During the past year the Department of Public Works completed the following major accomplishments:

Plymouth Street extension from Route #58 to the Middleboro Town Line was resurfaced and improvements were made on this street. This was a Chapter 90 project.

The next Chapter 90 project was Fosdick Road. This project consists of drainage, driveway aprons, shoulder work and resurfacing. This project is 7,000 feet in length 3,500 feet of this has been completed and the remainder will be done in the spring. The total cost of both of these projects totaled Two Hundred Fifteen Thousand Nine Hundred and Nineteen (\$215,919.33) Dollars and Thirty Three cents. There were also various locations that were leveled with bituminous concrete on High Street and Popes Point Road.

Private ways were paved and maintained and we will continue this maintenance program. This has worked out well for the residents that live in these areas.

Line Painting we feel is an important line item that increases every year. All of our Chapter 90 work is painted with center and edge lines. A total of 850,000' feet of 4" center and edge lines were painted throughout the Town. Crosswalks, stop bars, directional arrows and painted islands were done in various locations throughout the Town.

In the cemetery department there were 23 burials this year, 35 cemetery lots purchased, and 9 cremations. Cemeteries were limed and fertilized as they are every year. Also a lot of grub control was applied this year .

Snow removal and ice control has been above normal, due to the extremely cold weather. One large storm in early December cost our snow budget Sixty Thousand (\$60,000.00) Dollars. Hopefully FEMA will be reimbursing the Town 75% of this cost.

Tree work was done this year as always. Tree trimming and removal done was by the DPW in various locations. Also, tree trimming was done by NSTAR and Verizon for the maintenance on their service lines. Ten trees were removed by professional tree surgeons for Public Safety reasons.

Our parks and recreational areas are being used more and more due to the increase in population. Shurtleff Park has functions almost weekly from spring to fall. Our beaches are busy all summer with daily trash pickups, creating the need for more personnel.

Our road miles increase every year with more and more housing developments constructed, creating more maintenance such as snow plowing, drainage maintenance and grass mowing. This all takes more personnel so surely at some point soon the DPW will be asking for budget and personnel increases.

The DPW has some good projects for 2004, and along with the everyday duties of the DPW the overall condition of our roads, cemeteries and Public area's maintained by the department are good. Superintendent Halunen and his crew are doing well with all the work required by the community throughout the year.

Respectfully submitted,

CARVER BOARD OF PUBLIC WORKS

Peter Cokinos

Walter Zopatti

John Kelley

Report of the Carver Emergency Management Agency

The Emergency Operations Center is located in the basement of the Town Hall. The year 2003 was a busy year. The year began with a snowstorm emergency of blizzard proportions on the 17th and 18th of January. The Carver Emergency Management Agency coordinated reimbursement efforts and was fortunate to receive 75% reimbursement from the Federal Government.

The Local Emergency Planning Committee (LEPC) continues to maintain its provisional certification. An exercise was held in October and the committee passed with good grades. We are now working towards Full certification. This involves an application of 30 pages and extensive paper work and preparation. We hope to file the application package with the State by the middle of February 2004. A big thank you goes to the members of the LEPC for all their support and efforts. Without their help we would not have been successful.

Old Home Day was held on July 26th and was a great success. The clambake and annual road race are the big attraction each year.

The Emergency Management Agency has seen a few changes over the past year with the retirement from full-time status of the Deputy Director, Helen Copello and the appointment of a new Director, Thomas Walsh. The Town will undergo a Federal Evaluation in April so 2004 is starting as a busy year.

The Agency wishes to extend our thanks to Town personnel, residents of Carver, MEMA – Region II staff and all volunteers for their cooperation and support.

A special thanks to Helen Copello for continuing to manage the Agency so effectively through this transitional period.

Frank R. Mazzill
Director

Helen Copello
Deputy Director

Report of the Carver Ambulance Service

The Town of Carver Ambulance Service is operated through the joint efforts of the town's "Call Emergency Medical Technicians (EMTs) and the Carver Police Department. Operation is funded primarily by moneys received for services rendered, mostly from insurance payments.

I would like to thank the Board of Selectmen and all town departments for their support and cooperation. A special thanks to the dispatchers and to the Carver Police for their assistance at medical emergencies and to the Carver Fire Department for their professional and proficient assistance at several major incidents.

Finally: I commend the "Call" Emergency Medical Technicians for their cooperation, professionalism and dedication to duty.

Call EMTs active as of December 31, 2004

David Barkowsky	John Fein
Karen Fein	Bernice Fortier
Patricia Gregor	Michael Hall
Jon Healy	Joanie Hibbard
Paul Jones	Mark Largerquist
Jared LeBarnes	Richard Leopardi
Michael Loughran	Daniel McDonald
James McIntyre	Kirsten Piper
Justin Reed	Judy Richards
Jason Sweerus	Thomas Walsh
Michael Witham	

2003 Ambulance Responses

Medical Emergencies	659
Motor Vehicle Accidents (MVA)	108
Non MVA Trauma	166
Miscellaneous	<u>4</u>
TOTAL CALLS:	937

Respectfully submitted,

Thomas M. Walsh
Director of EMS

Report of the Finance Committee

The Finance Committee is the town's official fiscal watchdog. Our primary responsibility is to advise and make recommendations to town meeting on the budget and other areas of finance. The committee has oversight responsibility for all municipal financial matters, reviews and makes recommendations on departmental budgets, meets with individual department heads on financial matters, and maintains strong ties with the Capital Outlay Committee and Board of Selectmen.

The Finance Committee also manages a reserve fund and reviews requests for transfer from this fund as town departments face unforeseen and urgent expenses that cannot be funded from their approved budgets.

The Finance Committee strives to deal with budgetary issues in a conservative and fair manner without jeopardizing the integrity of town services.

Respectfully submitted,

Frank Muscato
Chair

Philip Burgess
Roger Dehay
Steve Dewhurst
Steve Kiewiet
Frank Mazzilli
Marie Zweigman
Members

Report of the Fire Department

To the Honorable Board of Selectmen :

The following is the report of the Fire Chief for the year ending December 31, 2002.

Structure Fires.....	13
Motor Vehicle Fires	10
Brush, Woods, & Grass	11
Chimney Fires.....	7
Motor Vehicle Accidents	16
<i>Jaws of Life Used</i>	<i>6</i>
Appliance Fires (stoves, etc.).....	7
Misc. Fires & Emergencies	55
Fire Alarm Investigations.....	60
Electrical Investigations	21
Gas Investigations.....	14
False Alarms	0
Bomb Scares	1
Water, Ice, and other rescues	2
Search for missing persons.....	1
Gas Grill	2
Storm Standby.....	3
Smoke Investigations	13
Illegal Burning	18
Public Assist	1
Carbon Monoxide Investigations.....	6
Ambulance Assist.....	5
Mutual Aid to other Towns	<u>12</u>
Total responses	278

I would like to thank all Departments and Boards of the Town for their cooperation and assistance over the past year. A special thanks to the members of the Carver Fire Department for the dedication and proficiency displayed in the performance of their duties over the past year. Their efforts maintain a level of Fire Protection in the Town of Carver that we can all be proud of.

Respectfully submitted,

Dana E. Harriman
Fire Chief

Report of the Historical Commission

The goal of our commission is to make the people of Carver more aware of the history of their town and the importance of preserving it before it is lost forever. This past year we have been doing several things to accomplish this.

Last summer at Old Home Day our theme was "Carver Schools". Information about the history of schools and education in town through the years was researched and displayed along with class pictures which people were kind enough to loan for the occasion.

In Oct. in conjunction with Archaeology Month, we sponsored a lecture by Craig Chartier of the Plymouth Archaeology Project, who spoke of the earliest settlers and digs in this area. People brought artifacts they had found, to be identified.

In Nov. pupils from Mrs. Johnson's and Mrs. Murphy's multi age classes, came to the library to learn more about the history of their town. The Reference Librarian, Amy Sheperdson and Connie Shaw worked with the teachers to prepare a program, which included a display of clothing from the 1850's, and other artifacts. The response was positive and we hope to repeat it with other classes.

A special map holder was purchased to display our collection of old maps, which will provide a safe and convenient way for people to view them.

Amy Sheperdson and Connie Shaw continue the work to file and properly store materials that have been donated and loaned to the Carver Room. We have received sizable donations of historical materials from Nancy Bailey Davison, Larry Cole and Elaine Shurtleff as well as valuable information. Bill Holmes and Dana Ward have also been a great source of information. We are grateful for their generosity.

There is an on going effort to interview Carver seniors, which can be shown on our local television station, CCAT. Ann Marie Noyes and Amy Sheperdson have been learning the process of video taping and film editing for this series.

Eileen Maki has done a commendable job with her genealogical research which has been extremely helpful to people wanting to know their family ancestry.

Since last fall, Amy Sheperdson and Connie Shaw have been working on a book for the series, "Images of America", by the Arcadia Publishing Co., an historical picture book which will include old photographs of Carver buildings and people. We hope this will be available by the summer of 2004.

We wish to thank everyone who has loaned or donated their treasured photos for this project.

Respectfully submitted,

Constance Shaw, *Chairperson*

Ann Marie Noyes, *Clerk*

Sylvia Best, *Treasurer*

Barbara Butler

Maggie Mills

Report of the Carver Public Library 2003

Book Collection

Purchases	3463
Gifts	1986
Total Items in Collection	53,450
Total Subscriptions in Collection	115

Circulation of Materials

Books and other materials	75,956
Borrowed from other libraries	10,361
Loaned to other libraries	11,178
Non-resident circulation	15,476
Total Circulation	91,432

Other Statistics

New Patrons Registered	801
Total Registered Patrons	9742
Website Hits	386,989
Meeting Room Uses	600
Persons Using Library	80,095

In the year 2003, the Carver Public Library was a bustling place due to the many services we offered the community. Excellent customer service standards, a wide variety of programs, and an array of new materials often resulted in a full parking lot at the library!

Diverse programs to entice both adults and children into the library were presented throughout the year. Reference Librarian Amy Sheperdson offered weekly classes on Internet instruction and the use of the online catalog. She also offered specialized Internet classes on subjects such as travel, cooking and job searching. We are always looking for new ideas for these classes and encourage Carver residents to let us know what they would like to learn about using the Internet. The Adult Book Club's faithful followers met monthly to discuss and share ideas about many types of books.

Youth services not only continued to provide traditional weekly story times but also strived to promote reading by combining books with arts, entertainment and education in innovative ways. Residents were drawn to the library by creative programming such as the Midnight Reading of the newest book in the Harry Potter series, a sequence of young adult programs based on the Lemony Snicket books and an Alice in Wonderland Mad Hatter Tea Party. The library also hosted exceptional artists and performances sponsored by the Carver Cultural Council such as The Pied Potter Hamelin and Tanglewood Marionettes as well as storyteller Big Ryan. Special

programs were also funded by the Carver Garden Club, Erickson's Ice Cream and The Friends of the Library. Many area businesses supported the annual summer reading program, during which 350 registered Carver children collectively read more than 3000 hours during school vacation! Outreach services to schools, daycare centers and scout trips brought over 500 children in contact with library services last year, a number which continues to grow as community groups utilize the library's resources with increasing frequency.

All in all, over 7000 people attended close to 400 programs at the library in 2003. This would not be possible without the overwhelming support of our community, including some indispensable volunteers. David Murray faithfully shelved books every week and his cheerful presence in the library is very much appreciated. Cindy Borden approached 15 years of service as a volunteer in the Children's Department and Sarah Hewins has provided nearly a decade of service through Toddler story time. Very special thanks as well to the young adults of Mary Willett's class at the high school, to volunteer performer Larry Carlson, to Nicholas DiCarlo, who volunteered over 50 hours of his summer vacation to help with shelving, program set-up and phone registrations, and to student volunteers Martina Vajtkova, Steven Reed, Lindsey Lake, Rob Maltes and the Kelly Family. The Board of Library Trustees volunteered their services this year and returned their paychecks to the library to help with budget deficits. Finally, there were individuals and families throughout the year who offered their support through the donations of materials, time and money. We are thankful for these gifts as well.

The staff and trustees of the library encourage everyone to stop by or visit us online at www.carverpl.org. The library catalog is available online 24/7 for checking your library record, renewing materials, placing holds and using the databases. We encourage everyone to log on and see what's available – but don't forget to stop in and visit us, too. We love to see you all in the library!

Respectfully submitted,

BOARD OF LIBRARY TRUSTEES

Sylvia Best, *Chairman*

Ann-Marie Noyes, *Treasurer*

Barbara Butler, *Secretary*

Fred Harrison

Patricia Marcq

Cathy Trudeau

Carole A. Julius, *Library Director*

Report of the Planning Board

To The Honorable Selectmen:

The main challenge that Carver is facing is protecting our town's rural character while proactively managing growth. We have effectively embarked upon this with the help from our professional planner. Our Town Planner, who is the main liaison between all land use departments, has productively completed a year with the Town, strategizing for the future while dealing with unprecedented development activity (both residential and non-residential) in the history of the Town.

In the calendar year of 2003, the Board reviewed and processed 30 residential subdivisions. This included 21 Form A applications ("Approval Not Required" under the Subdivision Control Law), two (2) Form B applications (Preliminary Subdivision Plans), and seven (7) Form C applications (Definitive Subdivision Plans). The Board also reviewed and processed 11 Special Permit applications, 11 Site Plan Review applications, and 12 Sign permits. Among the noteworthy projects that were approved by the Board, are "Residences at Sampson's Pond", "Chance Court" and "Toftree Commons". The first two projects were townhouse developments, and the third was a Conservation Subdivision, all of which added diversity to the Town's housing stock. The Board is currently working on a major commercial project that will impact the Town, the proposed Shaw's Plaza, and several residential subdivisions projects.

The Planning Department continues to utilize the technical review committee that was successfully instituted in 2002 by the Town Planner, to review projects that are submitted for the Board's approval. This has created a mechanism to communicate issues and concerns freely between the various departments, Boards, and applicants, thus streamlining the review process while addressing all related issues thoroughly.

In the following year, we need your support to bring about more changes to our by-laws and regulations to help preserve our rural character, and promote growth in the appropriate areas of our town.

Finally, we would like to thank all the applicants and public for working with us to make Carver the great place we are all so proud to be part of.

Kevin Walsh, *Chair*
Vincent Nocera, *Vice Chair*
Stephen Romano, *Member*
Sarah Hewins, *Member*
Bryan Lauzon, *Member*
Kavitha Kumar, *Town Planner*

Report of the Plymouth County Cooperative Extension Service

The role of Plymouth County Cooperative Extension is to deliver research-based information to Plymouth County residents through non-formal methods. The Plymouth County Extension staff work, in concert with UMass Amherst Faculty and Extension staff on behalf of the United States Department of Agriculture, to provide valuable information in Extension's four major program areas: Agroecology; 4-H Youth and Family Development; Nutrition Education initiatives; and Natural Resources and Environmental Conservation. The Extension System is supported by County, Federal and State funds, and operates under Federal and State laws and agreements. Local citizens, appointed by the Plymouth County Commissioners, serve as Plymouth County Cooperative Extension Trustees, directing the overall program. Volunteer advisory groups work with Extension staff on developing specific programs.

Cooperative Extension resources and programs for Plymouth County include; garden lectures, fruit pruning demonstrations; pesticide applicator training and licensing exams; the annual UMass Extension Garden Calendar; educational resource materials; training and resources for green industry professionals and youth service agencies; accredited overnight 4-H summer camps; and teacher workshops and resources. New research findings are translated into practical applications and shared with people and communities through workshops, conferences, field demonstrations, radio and television, local libraries, technical assistance, and newspaper articles. Publications such as newsletters, booklets and fact sheets bring information directly to those who need it. Additional information is delivered through office visits, phone calls, and UMass-Amherst Extension web access – www.umassextension.org.

The Plymouth County Extension office is located at P.O. Box 658, High St. Hanson 02341 (781-293-3541; 781-447-5946). Regional Extension programs are often conducted in Southeastern Massachusetts. UMass Extension also operates the Cranberry Equipment Research Station, located in Wareham.

Members of the Plymouth County Staff:

Michael D. Koski, 4-H Youth and Family Development Program
Amy S. McCune, 4-H Youth and Family Development Program
Deborah C. Swanson, Landscape, Nursery and Urban Forestry Program
Debra L. Corrow, Executive Assistant

Board of Trustees:

Michael Connor, Chairman – Halifax	John Peterson – Halifax
Joseph Freitas – Plympton	Janice Strojny – Middleboro
Marjorie Mahoney – Hingham	Chris Wicks – Middleboro
Dominic Marini – E. Bridgewater	Philip Wyman – Hanson
Plymouth County Commissioner Timothy McMullen – Pembroke	

**UMass Extension staff funded by Federal or State Program Grants: UMass
Nutrition Education Program, 34 School St., Brockton 508-513-3475:**

Andrea B. Gulezian, Supervisor
Maria Pique, Nutrition Educator
Joyce Rose, Nutrition Educator

Tammy Short, Nutrition Educator
Jennifer Anderson, Nutrition Ed.
Anita Sprague, Senior Clerk

Report of the Plymouth County Mosquito Control Project

The Commissioners of the Plymouth County Mosquito Control Project are pleased to submit the following report of our activities during 2003.

The Project is a special district created by the State Legislature in 1957, and is now composed of all Plymouth County towns, the City of Brockton, and the Town of Cohasset in Norfolk County. The Project is a regional response to a regional problem, and provides a way of organizing specialized equipment, specially trained employees, and mosquito control professionals into a single agency with a broad geographical area of responsibility.

The 2003 season began with an above normal water table, which produced large numbers of spring and summer brood mosquitoes throughout the County. Efforts were directed at larval mosquitoes starting with the spring brood. Ground and aerial larviciding was accomplished using B.t.i., an environmentally selective bacterial agent. Upon emergence of the spring brood of mosquitoes, ultra-low volume adulticiding began. The Project responded to 11,130 requests for service, the largest number since 1998.

We are again happy to report that in 2003 there were no human Eastern Equine Encephalitis or West Nile Virus cases in Plymouth County. The recurring problem of EEE and WNV to the northeast continues to ensure cooperation between this Project and the Department of Public Health.

West Nile Virus decreased during 2003 with 15 human cases statewide. Two horse cases occurred in Plymouth County during 2003, Rochester (EEE-9/27) and Plympton (WNV -10/6). In 2003, 18 birds tested positive for WNV .To ascertain the risk to human health and horses, this Project continued placing mosquito traps in known infected areas from the year prior. The mosquitoes collected were tested at the Massachusetts Department of Public Health for EEE and WNV .WNV was isolated from Culled species collected in Brockton (9/3 and 9/11). EEE virus was first isolated from *Culiseta melanura*, a bird biting species, from collections in Halifax on August 26,2003. Five additional EEE isolates were collected from a Project New Jersey Trap (8/18,9/9, 9/16, and two isolates on 9(23) in Pembroke. In an effort to keep the public informed, EEE and WNV activity updates are regularly posted on our web site, www.plymouthmosquito.com and Massachusetts Department of Public Health at www.state.Ma.us/dph/wnv/wnv1.htm.

The figures specific to the Town of Carver are given below. While mosquitoes do not respect town lines the information given below does provide a tally of the activities which have had the greatest impact on the health and comfort of Carver residents.

Insecticide Application. 6,144 acres were treated using truck-mounted sprayers for control of adult mosquitoes. More than one application was made to the same site if mosquitoes reinvaded the area. The first treatments were made in June and the last in September.

During the season 480 catch basins were treated to prevent the emergence of *Culex pipiens*, a known mosquito vector in West Nile Virus transmission.

Aerial Application: Larviciding woodland swamps by airplane before the leaves come out on the trees continues to be very effective. In Carver this year we aerially larvicided 920 acres.

Our greatest effort has been targeted at mosquitoes in the larval stage, which can be found in woodland pools, swamps, marshes and other standing water areas. Inspectors continually gather data on these sites and treat with highly specific larvicides when immature mosquitoes are present.

Water Management. During 2003 crews removed blockages, brush and other obstructions from 940 linear feet of ditches and streams to prevent overflows or stagnation that can result in mosquito breeding. This work, together with machine reclamation, is most often carried out in the fall and winter.

Finally, we have been tracking response time, that is the time between notice of a mosquito problem and response by one of our inspectors. The complaint response time in the Town of Carver was less than two days with more than 409 complaints answered.

Mosquito Survey: A systematic sampling for the mosquitoes in Carver indicates that *Aedes vexans* was the most abundant species. Other important species collected included *Culex species*.

We encourage citizens or municipal officials to call our office for information about mosquitoes, mosquito-borne diseases, control practices, or any other matters of concern.

Raymond D. Zucker
Superintendent

Commissioners:
Carolyn Brennan, *Chairman*
Michael J. Pieroni, *Vice-Chairman*
Leighton F. Peck, *Secretary*
William J. Mara
Kenneth W. Ludlam, *Ph.D.*

Report of the Police Department

Administration

Michael J. O'Donnell
Joan K. Crowley

Acting Chief of Police
Administrative Assistant to Chief

Staff

Heidi A. Bassett
David M. Zadok
Kathleen A. Englehart

Community Liaison & DARE Officer
Detective
Court Prosecutor

Patrol Sergeant

Michael Miksch

Patrol Officers

Tracey Brine
Marc Duphily
David Harriman
Anthony Luca
John Mulready
Raymond Orr
Derrick Ostiguy
Lawrence Page
Dennis Rizzuto
Sheri Sarmiento

Special Officers

Walter R. Benoit Jr.
Joseph R. Ritz

Police Matrons

Tracey Brine
Amy Brundage
Kathleen Englehart
Charlotte Marando
Julie Preti
Nichole Silva

Public Safety Dispatchers

Gordon Plant
Charlotte Marando
Amy Brundage
Julie Preti
Nichole Silva

Dispatch Supervisor

Records Clerk

Retired 2003

Robert F. Malonson

Acting Chief of Police

Another year, and more changes within the Police Department. Acting Chief Malonson retired from Duty, leaving me to temporarily fill the void. Learning on the fly has been a challenging, but enjoyable experience. It has been made more so with the widespread support I have received from everyone! My thanks to all of you for your patience and understanding during this transitional period.

While the turnover of the last two years certainly has had an impact on our service provider capabilities, to a certain degree, I think that for the most part the turbulence has been fairly transparent with regard to the quality of service. This is primarily due to the Officers, Dispatchers and Clerical Staff member who have continued to conduct themselves professionally, while steadfastly adhering to the principles of "PROTECT AND SERVE."

As we enter a new calendar year, I look forward to the challenges ahead. From updating antiquated telephone and computer systems, to overcoming fiscal and staffing issues, we certainly have our work cut out for us. The good news is that we have a core group of hard charging individuals who are sworn to make this community – our community – a great place to live and work!

Once again, I would like to thank all of you for your patience, understanding and support. Please have a safe, healthy, happy and successful 2004, and let me know how you think we're doing.

Sincerely,

Michael O'Donnell
Acting Chief of Police

CARVER POLICE DEPARTMENT 23-JAN-2004
 LIST OF ALL ADULT OFFENSE TOTALS
 Report includes only arrest offenses
 From 01/01/2003 To 12/31/2003

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0028	MINOR PURCHASING ALCOHOL (939)	= 1
0033	MINOR TRANSPORTING/CARRYING ALCOHOL (944	= 15
0052	VIOLATION OF PROTECTIVE ORDER (955)	= 11
0063	A&B (605)	= 4
0069	A&B ON A PUBLIC SERVANT (608)	= 1
0075	A&B BY DANGEROUS WEAPON (617)	= 4
0080	ASSAULT DW (620)	= 7
0131	BURGLARY, UNARMED (202)	= 1
0132	B&E NGHT-BUILDNG-INTENT COMM. FELNY(205)	= 2
0133	B&E NIGHT-MV-INTENT TO COMMIT FELNY(205)	= 1
0137	B&E NIGHT-INTENT TO COMM MISDEMEANR(206)	= 1
0164	LARCENY OF PROPERTY OVER \$250 (313)	= 1
0194	INTIMIDATION OF A WITNESS (960)	= 2
0220	DISORDERLY PERSON (401)	= 2
0263	FAIL YIELD INTER. TO MV APPR.OPP DIR(173	= 1
0265	OPER. MV CONTRARY TO LIC RESTRICTION(114	= 1
0266	UNLICENSED OPERATION OF A MV (111)	= 1
0267	OPER. MV W/O LICENSE IN POSSESSION (112)	= 1
0278	SPEEDING (140)	= 4
0282	OWNER FAILING TO HAVE MV INSPECTED(109B)	= 3
0284	OWNER OPER. OF MV W/O INSPCT.STICKR(109)	= 1
0286	OPER MV THAT FAILS SAFETY STANDARD(109C)	= 1
0290	OPER MV AFTER RT TO OPERATE SUSP. (116)	= 5
0292	OPERATING MV AFTER LIC. REVOKED (117)	= 5
0293	OPER MV AFTER RT. TO OP. REVOKED (117)	= 2
0295	OPER MV AFTER LIC. SUSPENDED (116)	= 1
0296	MV LEAVING SCENE AFTER PROPTY DAMAGE(62)	= 1
0298	OPER. MV NEGLIG. SO AS TO ENDANGER (61)	= 11
0299	OPER. MV RECKLESSLY AS TO ENDANGER(60)	= 1
0300	MV OUI, DRUGS (43)	= 2
0303	MV OUI, LIQUOR (40)	= 9
0304	MV OUI, LIQUOR, 2ND OFFENSE (41)	= 3
0305	MV OUI, LIQUOR, 3RD OFFENSE (42)	= 2
0311	USING FALSE, STOLEN, ETC, MV DOCUMNT(164	= 1
0320	DRINK ALC. FROM O/CONT.&OPER MV (121)	= 5
0324	FAIL. TO STOP FOR POLICE, OPER MV (122)	= 3
0332	OPERATING AN UNINSURED MV (124)	= 3
0335	DEFECTIVE EQUIPMENT (108)	= 1
0339	OPERATING AN UNREGISTERED MV (110)	= 3
0368	DISTRIBUTE OF A CLASS B SUBSTANCE (807)	= 2
0370	POSS CLASS B SUBS-INTENT DISTRIBUTE(802)	= 2
0375	POSS CLASS C SUBS-INTENT DISTRIBUTE(803)	= 2
0380	POSS CLASS D SUBS-INTENT DISTRIBUTE(804)	= 2
0388	TRAFFICKING IN COCAINE (813)	= 2
0397	ILLEGAL POSS. OF CLASS B SUBSTANCE (822)	= 4
0398	ILLEGAL POSS CLASS B SUBS,SUBSQ OFN(823)	= 1
0401	ILLEGAL POSS. OF CLASS D SUBSTANCE (826)	= 9
0402	ILLEGAL POSS CLASS D SUBS,SUBSQ OFN(827)	= 1
0411	MARKED LANES VIOLATION (127)	= 1
0426	POSS W/INT TO DIST 1000' SCHOOL (817D)	= 2
0469	SPEEDING POSTED	= 5
0470	OPER. AFT. REGISTRATION REV. OR SUSP.	= 1
0473	DOM. A&B WITHOUT 209A (605)	= 26
0477	RESIST ARREST	= 4
0483	TRESPASS BY MOTOR VEHICLE	= 1
0502	DRUG PARAPHERNALIA SALE,POSS, MANUFACTRE	= 9

0602	RED LIGHT VIOLATION	= 1
0800	ATTEMPTED MURDER	= 1
1567	FALSE NAME TO POLICE OFFICER	= 1
486	MARKED LANE VIOLATION	= 9
526	ACCOST/ANNOY PERSON OF THE OPPOSITE SEX	= 1
777	SEAT BELT VIOLATION	= 2
801	MAL. DAMAGE TO M/V	= 2
902	FAIL TO YIELD AT INTERSECTION(LEFT TURN)	= 1
958	OPERATE AFTER SUSP, 2ND OFFENSE	= 2
V	ATTACHING PLATES TO A MV (119)	= 2
X009	IMPROPER PASSING	= 1

TOTAL OFFENSES = 221

TOTAL WARRANT ONLY ARRESTS = 43

TOTAL WARRANTS SERVED = 74

TOTAL ALL ARRESTS = 143

CARVER POLICE DEPARTMENT 23-JAN-2004
 LIST OF ALL JUVENILE OFFENSE TOTALS
 Report includes only arrest offenses
 From 01/01/2003 To 12/31/2003

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0033	MINOR TRANSPORTING/CARRYING ALCOHOL (944	= 3
0133	B&E NIGHT-MV-INTENT TO COMMIT FELNY(205)	= 1
0197	DANGEROUS WEAPON, CARRYING (962)	= 1
0375	POSS CLASS C SUBS-INTENT DISTRIBUTE(803)	= 1
0380	POSS CLASS D SUBS-INTENT DISTRIBUTE(804)	= 1
0401	ILLEGAL POSS. OF CLASS D SUBSTANCE (826)	= 2
0426	POSS W/INT TO DIST 1000' SCHOOL (817D)	= 1
0473	DOM. A&B WITHOUT 209A (605)	= 2
0475	CHINS PETITION	= 1
0502	DRUG PARAPHERNALIA SALE,POSS, MANUFACTRE	= 4

TOTAL OFFENSES = 17

TOTAL WARRANT ONLY ARRESTS = 2

TOTAL WARRANTS SERVED = 74

TOTAL ALL ARRESTS = 13

CARVER POLICE DEPARTMENT 11-JAN-2004

MONTHLY TOTALS OF ARRESTS/PCs
FROM 01/01/2003 TO 12/31/2003

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Month/Year	Arrests	PCs
JAN-2003	8	1
FEB-2003	9	4
MAR-2003	17	2
APR-2003	17	4
MAY-2003	20	2
JUN-2003	9	0
JUL-2003	12	5
AUG-2003	13	6
SEP-2003	17	3
OCT-2003	11	4
NOV-2003	10	3
DEC-2003	12	2
Totals	155	36

Any months not listed had no arrests or PCs

Totals by Incident Type for the Year 2003

Incident Type	Month of Year												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<No string> - None				1	1		2	1					5
209 - 209A LOGGED	5	13	6	7	8	14	10	10	12	8	14	4	111
911 - E911/911 CHECK	22	27	41	28	46	33	33	29	24	27	23	29	362
A/I - ADJUST./INVEST.	2	4	9	3	3	8	4	1	5	4	2	1	46
ABE - B/E ATTEMPT		1		3				1	1	3		1	10
ABM - ATTEMPT B&E M/V	1		1			1		1					4
ABW - A/B DANG. WEAP.										1			1
ACI - ASSIST CITIZEN	42	41	31	48	44	41	58	47	45	47	41	36	521
ACO - ANIM. COMPLAINT	19	9	12	32	18	36	31	31	29	13	12	27	269
ADW - ASSAULT D/W		1		1			1					2	5
AFD - ASSIST FIRE DEP	16	23	12	21	20	22	18	15	16	6	5	9	183
AIR - MISC AIR/BOAT				1		2	4						7
ALA - ALARM	57	33	42	51	27	52	53	57	56	66	53	42	589
ALT - ALARM TEST	1		2		1								4
AMA - AST MUNC AGENCY	1			1	2	1		4	1	1	3	2	16
AMB - AMBULANCE	51	68	52	66	75	61	66	61	72	59	53	66	750
AMO - ASSIST MOTORIST							1					1	2
AMV - ARREST/MV VIOL											1		1
AOP - ASSIST OTHER PD	25	18	24	23	32	15	22	20	27	15	10	16	247
APH - ANNOY PHONCALL	3		1	3	3	6	5	6	3	5	4		39
ARB - ARMED ROBBERY												1	1
ARO - ATTEMPT ROBBERY						1							1
ARR - ARREST									1	1		1	3
ARS - ARSON/BOMBING					1						1		2
ASE - ATTEMPT TO SERV		5	2	1	6		3	1	8	3	2	5	36
ASL - ASSAULT	2	3	2	9	3	4	2		5	2	3	1	36
AVE - ABANDON VEHICLE		1		1	2		1		1				6
B/E - BREAK-ENTERING	3	6	9	5	5	5	2	7	7	5	9	6	69
BCH - BUILDING CHECK		5	2	4	7	9	8	5	4	5	2	2	53
BDO - BARK. DOG COMPL	3	1	1	7	1	2	7	7	5	4	4		42
BEV - B&E TO VEHICLE	3	1		9	2	2		6	2	3		5	33
BIK - BIKE MIS./STOLN								3		1	1		5
BIT - DOG BITE	1		1	1			2				2		8
CAB - NOTIFY CABLE CO		1	1		1				1			1	4
CAD - COMPLAINT					2					1			3
CAL - CALL-IN	69	53	52	67	58	70	75	75	71	70	56	62	778
CFA - OFF CHILD/FAM						2							2
CIV - CIVIL COMPLAINT	1	3	3	2	2	4	1	6	2	2	4		30
CMP - COMP. DAY OFF	1												1
CNO - NOTICES/ORDERS	1												1
COM - NOTIFY ELEC. CO		1	1		1		7	1		6	1	9	27
CRB - CRASH BOX AIRPT								2					2
CRP - REPAIR NEEDED	6	11	13	9	11	6	4	5	3	6	1	5	80
CWE - CHECK WELLBEING	10	9	11	7	8	13	15	15	9	11	6	10	124
CYC - M'CYCLE/ATV'S	1	1	12	17	23	16	22	13	20	25	19	5	174
DAB - DOMESTIC A/B	3	3		1	1	3	1	1	1	1		1	16
DAN - DEAD ANIMAL	3	1	1	2	1	3	5	2	3			3	25
DCO - DISORD. CONDUCT		1					1						2
DEA - DEATH	3			1	1	1	2	1			1		10
DET - REQUEST DETAIL	18	9	21	29	31	46	30	44	40	52	43	22	385
DFA - DIST.-FAMILY	2	1	3	3	2	2	5	4	1	2	3	3	31
DGA - DIST.-GATHERING		1			3	5	2	3	4	2	1	1	22
DGE - DIST.-GENERAL	3	10	7	6	12	5	10	11	5	6	8	3	86
DKS - POSS. DK.PERSON			1	4	4	4	2	5	2	4	4	4	34
DMV - DISABLED M/V	30	47	28	23	18	18	20	33	21	17	21	41	317
DOE - DOM., ERO REQ.						1							1
DOM - DOMESTIC DIST.	6	4	8	7	7	7	6	5	5	7	3	7	72
DFW - ASSIST DFW	1	1	2	3	1	2	3	1	1	1	1	3	18
DRU - DRUG ACT./VIOL.	1		2			3			3	1			10
ERO - REQ. EMER. 209A	1		1	1	3			3	3		3	1	16
ESC - ESCORT	2	2	1		1	2		1	1	1	1	1	13
ESP - ESCAPE							1						1
EXP - EXPLOSIVES				1									1
FIR - FIREWORKS		1				4	12	9			1		27
FMA - FATAL MVA						1							1
FFR - FOUND PROPERTY	3	2	8	9	10	7	10	9	6	10	4	4	82
FRD - FRAUD	1	1	3	1	1	2		2	3	1	1	1	17
FUN - FUNERAL								1					1
GAS - GAS DRIVE-OFF		4	1	2	5			3	2	5	3	4	29
GSH - GUNSHOTS	1	2	2		2		3	3	4	4	6	1	28
HAR - HARASSMENT	2	4	6	6	9	9	6	6	8	8	5		69

Totals by Incident Type for the Year 2003

Month of Year

Incident Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
HAZ - HAZ. ROAD COND.	7	9	8	10	8	17	8	6	6	10	14	21	124
HSW - HOUSE WATCH REQ			1		2		4	4	1				12
HUN - HUNTERS											1	1	3
IEK - INDECK. EXPOSURE		1			1			1					3
IIS - LIVE SCE MVA INJ					1						1		2
INF - ADMIN. LOG ENTRY					25	13	25	15	17	17	23	13	223
IOD - INJURY ON DUTY		3	4	6	1	1	2	3					24
JUV - JUVENILE OFFENS	1									1			3
JWI - JEHOVAH WITNESS			6	5	8	3	3	1	7	3	2	1	39
KPE - KEEP THE PEACE	3	2	4	1	8	5	5	4	4	1	2	3	41
LAR - LARCENY	2	6	1	6	5	6	4	4	4	8	10	4	60
LCH - LARC BY CHECK			1	1	1		1						4
LIC - PLATE LOST/STOL	1					1	1	2		1	1	3	10
LIQ - LIQ. LAW VIOL.				1					1				2
LMU - LOUD MUSIC COMP	3	1	4	2	2	2	5	2	4				25
LOT - VEH. IN PK.LOT	3	5	4	3	2	5	7	6	2	2	3	3	45
LOU - LOCKOUT	3	5	2	2	1	7	6	7	8	5	7	7	60
LPR - LIC PLATE RECOV	1												1
LSA - LEAVE SCENE MVA		2	1	1	5		2	3	3	3	3	4	27
MAI - ACCIDENT W/INJ	3	9	4	4	3	9	6		3	4	5	5	55
MAL - MAL. DAMAGE	1		1	4	1	2			3	2	1		12
MAP - MVA PROP. DAMAG		1			1								2
MBV - MAILBOX VNDLISM		4	1	4			2	12	2	2	1	2	30
MDE - MESSAGE DELIV.	1	3	2	2	4	6	8	2	1	5	4	5	43
MME - MEDICAL MENTAL		1				2	2				4	1	10
MMI - MALIC. MISCHIEF		1	4	4	3	3	6	3	5		1	2	32
MPE - MISSING PERSON	3	2	1	1	2	2	1	4		2	4	2	24
MPP - MIS. PROP FOUND							1			1	1		3
MPL - MIS. PERS LOCAT	1	2	2	1	1	2	2		3	2	1	1	18
MPR - MIS. PROPERTY	3	1	4	1	3	8	5	7	2	3		4	41
MTV - MOTOR VEH COMPL	21	30	47	30	49	53	48	44	51	36	39	22	470
MUR - MURDER								1					1
MVA - M/V ACCIDENT	21	27	32	19	25	24	32	26	30	25	24	30	315
MVE - TRAFFIC ENFORCE		14	1	14	20	12	13	10	16	8	5	2	115
MVF - MV FIRE		2											2
MVZ - MV CRIM CITE		3	1		5	1	1	4	1		2		18
NCH - NEIGHBORHOOD CK			2	2	3		1	3	3	6			20
NCO - NOISE COMPLAINT	2	1	2	2	6	7	10	3	3	2	2		40
NET - NOTIFY VERIZON	2	1		2						1	1	4	12
NTL - NO TRESPASS LTR	4	2		8	1	5	6	8	5	3	2		46
OFC - OFFICER WANTED		1	1	1	2		2		1				8
OUA - OUI ACCIDENT		1	1	2									4
OUI - O.U.I.	1	1	3	2	1	1	1			1			11
P/C - PROT. CUSTODY							2		1	1	1	1	6
PAR - PARK. COMPLAINT	1	5	8	4	1	10	20	3	5	4	3	3	67
PDA - PROPERTY DAMAGE		3	5	5	4	1	1	7	1	4	2	7	40
PEV - PILGRM NP EVENT							1						1
PHT - PHONE THREATS							1		1				2
PLC - AIRCRAFT CRASH										1			1
PWO - POWER OUTAGE	3	1	1	4	1	1	3	2	2	3		8	29
RAD - RADAR ASSIGNMEN		1		2	1		1		1	2			8
RAP - RAPE				2		1		2				1	6
REC - REC. STOLN PROP				2			1	1					4
REP - REQ EXT PATROLS	4	3	1	8	11	6	8	12	7	5	4	5	74
RMV - RECOVER STLN MV				2	1								3
ROB - ROBBERY									1				1
ROS - SERVE 209A	5	6	4	1	1	8	4	2	4	2	2	3	42
RPO - MV REPOSSESSION	7	5	7	2	5	5	2	4	7	4	3	3	54
RUN - RUNAWAY			1	1		2			1	1	3	2	11
SAC - SUSP. ACTIVITY	26	28	35	24	50	45	25	40	34	34	24	16	381
SAS - SIMPLE ASSAULT		1								1	2		4
SCO - SPEED COMPLAINT	1		3	4	4	8	3	3	7	3	3	2	41
SEX - SEX OFFENSES			1								1	1	4
SHO - SHOPLIFTING	1	1	1		1	1							7
SHU - SHUTTLE/TRANSP	1	4	3	6	6	9	7	3	7	4	5	7	62
SIG - SIG./SIGN PROB.	1	3	9	1	4	2	7	10	3	6		5	51
SLP - STLN LIC PLATE				1				1	1		2		5
SHV - SUSP. VEHICLE	9	10	22	32	28	39	37	21	22	15	15	16	266
SOI - SEX OFFNDR INQ.	2		1		1	2	2	2	2			1	13
SOL - SOLICITORS			2	1		4				1			8
SOR - SEX OFFNDR REG.	1								2		3		6

Totals by Incident Type for the Year 2003

Incident Type	Month of Year												Total
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
SPL - SANDER/PLAW REQ	13	25	10	1								3	52
SPR - STOLEN PROPERTY	1	1	5	2	3	7	5	4	7	3	2	2	42
SRO - 209A FAKED PD			1				1				2		4
STE - SIREN TEST-PNPP			1				3	1			2	1	8
STK - STALKING							1						1
STP - M/V STOP	8	67	44	76	107	51	101	35	108	69	53	71	790
SUM - SUMMONS/ORDER	5	4	2	5	4	13	10	12	14	2	1	2	74
SUP - SUSP. PERSON(S)	8	3	5	7	8	13	11	10	8	9	7	6	95
SVR - STOLN VEH RECOV				1			1	1		1			4
SWA - SEARCH WARRANT								1					1
SWP - SHIFT SWAP	8	5	12	3	4	3	6	10	16	9	11	4	91
TBY - TOWN BY-LAWS			1										1
TCO - TRAFFIC CONTROL	2	2			1	1	1	1	5	1	2	2	18
TDD - TDD TEST CALL	4	4	1	4	6	3	4	4	3	4	6	4	47
THR - THREATS	6	5	6	2	5	3	5	5	7	2	8	3	57
TFR - TRANS. PRISONER	6	4	4	3	3	2	5	5	7	2	2	2	45
TRA - TRASH DUMPED	3	1	2	2	1	6	3	2	2		1	2	25
TRE - TRESPASSING	2	2	2		5	4	4	1		1		1	22
TRU - TRUANCY											1		1
UNW - UNWANTED GUEST		2	1	1	4	2	3	1		1	2	1	18
UDV - UNLAW. USE MV	1	1								1		1	4
VAN - VANDALISM	15	7	6	11	11	11	13	21	6	16	12	9	138
VIN - VIN CHECK			1		1	1	1	1	2			1	8
VIO - 209A VIOLATION	2	3	1	3	2	1	5	8		3	4	1	33
VST - VEHICLE STOLEN		2	1				1	3	1	1	2	3	14
WAD - WEATHER WARNING				1									1
WAR - WARRANT		3	5	2	5	4	5	4	4	3	1	3	39
WVI - WEAPON VIOL.											2		2
YST - YOUTH IN STREET	2	2	1	1	2	1	2	1	2	3		1	18
TOTALS	672	799	821	928	1010	1022	1111	1007	1029	897	800	801	10897

Report of the Commissioners of the Southeastern Regional Planning & Economic development District (SRPEDD)

The Town of Carver is a member of the Southeastern Regional Planning and Economic Development District. SPREDD (pronounced sir-ped) is the regional agency serving twenty-seven cities and towns in southeastern Massachusetts dealing with common issues facing our region, such as economic development, growth and land development, transportation, environment and general planning for the future. SRPEDD is governed by a Commission of local mayors, Selectmen, planning board members and at large members. We are funded by federal and state grants and local assessments. For 2003, the Town of Carver paid \$1,803.16 to SRPEDD, based upon an assessment of 16.15 cents per capita.

Local citizens serving at SRPEDD included the following:

- < SRPEDD Commission: Robert Merritt, Sarah Hewins
- < Joint Transportation Planning Group: James M. Grimes
- < Pre-Disaster Mitigation Planning Team: Robert Merritt

Some of SRPEDD's more significant accomplishments during 2003 were:

- ! Completion and approval of the **Transportation Improvement Program (TIP)**, which sets regional priorities for federal transportation funds. The TIP established priorities for \$24.55 million in federal and state regional targeted dollars for highway projects, and \$65 million in transit dollars for SRTA and GATRA over the next 3 years.
- ! **Comprehensive Economic Development Strategy for Southeastern Massachusetts**, a regional economic development strategy, was completed and certified by the U.S. Economic Development Administration, making the region eligible for federal economic development grants from EDA.
- ! **A Pre-Disaster Mitigation Plan** for the region was begun in 2003. Funded by the Massachusetts Emergency Management Agency (MEMA), the regional plan, in conjunction with local PDM plans, will outline steps to prepare for natural disasters and qualify participating communities for FEMA funding for this purpose.
- ! **The Taunton River Wild and Scenic Study** is underway for both the upper and lower stretches of the river. SRPEDD has been funded by the National Park Service to prepare a management plan for this beautiful resource and is working with study committees representing area communities.
- ! **Plymouth Carver Aquifer Advisory Committee** - With help from a grant from the Island Foundation and in cooperation with The Nature Conservancy, SRPEDD has activated this committee representing seven towns within the aquifer to examine ways to ensure its long term protection.

- ! **The 100 Most Dangerous Intersections in Southeastern Massachusetts** was compiled by SRPEDD utilizing accident data directly from each communities police department. The data covers these three-year period of 1999 through 2001. All intersections are ranked according to the total number of accidents (during the study period), the severity of those accidents, and the traffic volume using each intersection. The report is used to identify locations that exceed the regional average accident rate that are in need of further examination, ultimately leading to improvements.
- ! SRPEDD conducted or participated in nine safety studies at intersections on the **Top 100 Most Dangerous Intersections** list.
- ! SRPEDD's web site contains data and information about every city and Town in the region, and can be reached at <http://www.srpedd.org>. The Fact Book On-line was expanded this year to incorporate data from the 2000 U.S. Census. It is also available in CD-ROM format.
- ! Southeastern Mass: Vision 2020, a 52 community initiative to fight sprawl in southeastern Massachusetts, continued its work to control sprawl in the region. In 2003, Vision 2020 conducted a Smart Growth Audit of the region's cities and towns.
- ! **Small Watersheds Analysis – Buzzards Bay Communities –** The Massachusetts Highway Department has previously funded the GRRIP (Geographic Roadway Runoff Inventory) Program. GRIPP has identified the environmentally sensitive areas of a town that are most vulnerable to roadway runoff within larger watersheds. SRPEDD further analyzed the smaller watersheds through the GIS watershed tools, a computer model that uses percent of impervious cover to recommend certain watershed management actions.
- ! SRPEDD conducts a district-wide traffic counting program (including speed surveys and vehicle classification counts) and maintains a computer file of all available traffic count data throughout the region. SRPEDD undertook 80 counts at various locations this past year.

An extensive Geographic information System (GIS) mapping program is maintained by SRPEDD. Every year new computerized "data layers" are added to the system.
- ! SRPEDD continues to provide planning and support to the two regional transit authorities, SRTA and GATRA, on various efforts including, consumer advisory committees, route evaluations, planning, monitoring services and federal reporting.
- ! SRPEDD continued its affiliation with the South Eastern Economic Development (SEED) Corporation, which makes loans to small businesses

for expansion. SEED is one of the Small Business Administration top lenders in New England.

- ! SRPEDD operates the Southeastern Massachusetts Data Center, providing information to businesses, cities and towns and individuals.

In addition, municipal assistance was provided to the Town of Carver in the following areas:

- ! SRPEDD prepared an Economic Target Area (ETA) application
- ! SRPEDD assisted with a Makepeace Development Review
- ! SRPEDD prepared a District Boundary Modification Zoning Map
- ! SRPEDD prepared By-Law amendments for Transfer of Development Rights (TDR) and Affordable Housing By-Laws.

SRPEDD was created to serve the cities and towns of southeastern Massachusetts. We are governed by elected and appointed officials from all the cities and towns. We look forward to serving you in the future.

Report from the Superintendent of Schools

As I write this accounting of the progress and challenges of the Carver Public Schools for the 2003 calendar year, I must admit to the reader an element of “ghost writing” as I have only been in this position since July 1, 2003. I am, however, confident of the detailed information contained herein as it comes directly from the school administration throughout the district. Since my arrival in July, I have learned much about the schools and the community and thought this report would be an appropriate opportunity to share with you what I have learned.

During the summer months, as I acquainted myself with the community and the schools, I learned that Carver is a warm and friendly community filled with caring people. The citizens care about their town and its resources, and they care about the youth and their education. I learned that the five school committee members, similar to the many members of town boards, have the best interest of the students and the community as their focus. Nothing supports these observations more powerfully than the significant number of townspeople gathered at the town meeting in June. These townspeople approved a transfer of funds from the stabilization account to the general budget in support of additional funds for the school budget. This was a bold action to support our educational programs. However, the school budget was still reduced by over \$900,000.00; a reduction that necessitated the loss of 21 staff members.

Last year, dwindling state and local revenues created the need for all town departments to reduce services and programs. As the school department struggled with maintaining appropriate class sizes and core academic programs, decisions were made to reduce comprehensive health education and foreign language programs at the middle school. In addition, fees were instituted for transportation in grades seven through twelve and continued for athletics at the middle school and high school. As I have watched and supported staff, parents, and students as they have wrestled with the impact of these decisions, I have learned that our faculty and staff are dedicated and committed to the mission of the Carver Public Schools. Despite the difficult economic climate, the teaching staff rolled up their sleeves in an ongoing effort to provide quality programs to students and to raise expectations for student learning. The results of their efforts are summarized below.

Carver High School students obtained a 98 percent passage rate on the state-mandated MCAS assessment. Fifty-one percent of the graduating class chose to continue their formal education at four-year colleges/universities and an additional 24 percent chose to attend two year or technical schools. Our graduating seniors also secured \$34,000.00 in scholarships and academic honors that included a finalist as a National Achievement Scholar and a Commended Scholar through the College Board Association. In addition to these upper class member distinctions, 131 underclassmen were acknowledged for their achievement in academic endeavors.

Middle School students performed at approximately the state average on the MCAS assessments in grades 6, 7, and 8. Based on a four-level grading system, 51 percent of our sixth graders, 60 percent of our seventh graders, and 41 percent of our eighth graders scored at the two highest levels in English or mathematics. These scores indicate improvement over past years; yet leave opportunities for continued growth for many of our students. Complementing their academic achievements, middle school students rallied to a community service challenge and raised 3,230 food items for those in need and the middle school band and chorus earned three gold medals at the Great East Music Festival.

Our elementary students demonstrated their ongoing achievement by reading over 2600 books over the summer. Their primary school counterparts also participated in a reading initiative entitled, "Turkey Tales" with over half of the students reading at home with or to their families. Other focused initiatives to support and advance the development of reading included the primary school Read Across America initiative, the adoption of the new Scott Forsman Reading program in grades three through five, and parent workshops provided by our Title I program on the "Wonders of Reading Aloud."

In the area of mathematics, students in grades two through five participated in Accelerated Mathematics, an innovative program designed to improve computation skills. Initial results of the program yielded gains in student performance as measured by the Stanford 9 Achievement test at grade three and improved MCAS scores at the fourth grade level. Once again, these focused academic initiatives are designed to not only improve MCAS performance but, more significantly, to improve the overall academic achievement of all our students.

As I continue to reflect upon what I have learned, I would be remiss in not mentioning the fact that I have gained knowledge about the extent to which our teachers are committed to their professional development. Teachers in the high school and middle school continue to work on the development of uniform curriculum guides by grade and content area. This process, curriculum mapping, will ensure a cohesive and current continuum of learning from grades five through twelve. Teachers at the elementary and primary levels also worked with their colleagues to develop lessons based on the Massachusetts Curriculum Frameworks and to answer the question, "What should children know and be able to do?" at each grade level. In addition, many teachers participated in continuing education programs at the graduate level at nearby colleges and universities.

In the area of technology, I have learned that our three-person team works endlessly to support the growing demands of our system as we increase our use of technology. The technology department has upgraded older computers in an effort to maximize computer function, expanded Internet capabilities, and enhanced telephone communication. Software programs have been installed to allow increased access by parents to our web page, improved opportunities for student learning, and greater efficiency of administrative and teacher productivity.

Any reporting of what I have learned in my short time here as the “new” superintendent would not be complete without sharing the degree to which I have learned that Carver parents and community members give freely of their time and resources. The PTOs at all grade levels have sponsored wonderful programs for students and parents alike. Whether it is the International Night at the primary school, the “Looking Glass Theater” at the elementary level, the Internet Safety Night at the middle school, or the Promenade at the high school, parents are there to support our students. The Music Boosters and the Athletic Boosters are present throughout the schools and through the seasons. In essence, over the past seven months, I have learned that this community truly values education.

Respectfully submitted,

Patricia B. Grenier

Report of the Wiring Inspector

To the Honorable Selectmen of Carver

I hereby submit the Annual report of the wiring Inspector for the year 2003.

TYPE OF PERMIT	NUMBER	FEES
Residential permits	304	\$17,990.00
Commercial permits	37	\$3,710.00
Total	341	\$21,700.00

Respectfully submitted,

Thomas F. Emord
Wiring Inspector

REPORT OF THE TAX COLLECTOR

PROPERTY TAX - FISCAL 2003

	Outstanding July 1, 2002	Assessor's Commitments	Refunds & Transfers	Payments to Treasurer	Tax Titles	Abatements Adj. & Transfers	Outstanding June 30, 2003
1996 Per. Prop.	3,621.25						3,621.25
1997 Per. Prop.	2,826.83						2,826.83
1998 Per. Prop.	3,326.01						3,326.01
1999 Per. Prop.	1,127.81						1,127.81
2000 Per. Prop.	1,916.96			48.61			1,868.35
2001 Per. Prop.	2,799.78						2,799.78
2002 Per. Prop.	5,042.42		284.39	2,101.19			3,225.62
2003 Per. Prop.	0.00	462,689.39	122.65	451,090.77		557.89	11,163.38
1998 Real Estate	-1,420.80						-1,420.80
1999 Real Estate	-913.63						-913.63
2000 Real Estate	-656.72						-656.72
2001 Real Estate	4,056.12		17,840.22	562.73		17,840.22	3,493.39
2002 Real Estate	288,133.23	-2,079.41	19,436.71	242,957.69		10,712.12	51,820.72
2003 Real Estate	0.00	11,738,028.81	58,655.05	11,193,927.89		167,556.56	435,199.41
Total	309,859.26	12,198,638.79	96,339.02	11,890,688.88		196,666.79	517,481.40

MOTOR VEHICLES AND TRAILER EXCISE

1996 Levy	110.31					110.31
1997 Levy	16.67					16.67
1998 Levy	4,448.26			1,165.85		3,282.41
1999 Levy	6,280.02			1,642.20		4,637.82
2000 Levy	9,830.33			3,980.96		5,849.37
2001 Levy	29,263.28	13,447.16	588.96	30,915.36		11,256.23
2002 Levy	113,908.24	191,754.13	16,522.01	274,210.42		28,502.84
2003 Levy	0.00	1,040,245.23	5,552.82	901,225.67		117,190.20
Total	163,857.11	1,245,446.52	22,663.79	1,213,140.46		47,981.11

TAX TITLE

Tax Title	860,652.58	154,340.51	706,312.07
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Stephen P. Romano
Collector of Taxes

Report of the Town Accountant

I began my employment here with the Town of Carver on July 15, 2003. Since coming to the town I have made some significant changes to the quality and timeliness in the town's financial reporting. In the following pages you will see the usual and customary reports as required by Massachusetts general law and some that add a little more detail.

Financial exhibits A to A-3 deal with the Town's General Fund. The General Fund reflects the financial transactions related to general governmental activities which are not otherwise accounted for in another fund. The General Fund contains the operating budget of the Town and warrant articles that are funded through taxes or by transfers from free cash or stabilization. In general, only the undesignated fund balance of the General Fund can be used to help fund future budgets. Most other funds contain fund balances that are designated (or restricted) to specific purposes. In Exhibit A, note the Town's undesignated fund balance is \$1,124,293. The department of revenue has certified \$ 728,381 of this balance to be used for any purpose town meeting deems appropriate. Amounts not certified are known as the town's reserves. These reserve levels of fund balance are to mitigate current and future risks (e.g., revenue shortfalls and unanticipated expenditures) and to ensure stable tax rates.

Special Revenue funds (B-1, B-2) account for the proceeds of specific revenue sources that are legally restricted to expenditures for specific purposes. These purposes are decided as a matter of law or specific restrictions put upon them at an annual or special town meeting.

Capital Project Funds (C-1, C-2) account for the acquisition of capital facilities. These funds may be initiated by warrant article at town meeting, but by law, are segregated from the General Fund. The authorization of bonds or notes to fund these projects puts additional legal restrictions on the unexpended balance of these funds.

Enterprise Funds - Water (C-1, C-2) are restricted to the operation of water distribution.

Fiduciary Funds - Trust and Agency Funds (D-1, D-2) account for money and securities received and held by the Town as trustee (Trust Funds) or custodian (Agency Funds). The Towns Stabilization fund is included as an other trust fund.

General Long-Term Debt Group (E) include the liabilities for Long-term debt. Annual payments of principal and interest are raised each year as part of the operating budget of the Town.

Government financial statements can be difficult to read and comprehend. I am always available to take questions regarding these or any other financial reports of the Town. Please feel free to call or stop by my office at any time.

Respectfully submitted,

John Q. Adams
Town Accountant

GENERAL FUND

BALANCE SHEET

JUNE 30, 2003

ASSETS:

Cash \$2,528,061.93

Receivables

Property Taxes

Personal Property:

Levy of 2003	\$ 11,163.38
Levy of 2002	3,225.62
Levy of 2001	2,799.78
Levy of 2000	1,868.35
Levy of 1999	1,127.81
Prior Years	9,774.09

Real Estate:

Levy of 2003	435,199.41
Levy of 2002	51,820.72
Levy of 2001	3,493.39
Levy of 2000	(656.72)
Levy of 1999	(913.63)
Levy of 1998	(1,420.80)

Allowance for Abatements:

Levy of 2003	(174,449.39)
Levy of 2002	(119,215.05)
Levy of 2001	(9,698.66)
Levy of 2000	(50,843.65)
Levy of 1999	(1,183.98)
Prior Years	<u>(9,774.09)</u>

\$ 152,316.58

Tax Titles Liens and Possessions

Tax Liens Receivable	\$ 706,312.07
Tax Foreclosures	<u>111,617.23</u>

\$ 817,929.30

Motor Vehicles and Other Excise

Motor Vehicle Excise:

Levy of 2003	\$ 117,190.20
Levy of 2002	28,502.84
Levy of 2001	11,256.23
Levy of 2000	5,849.37
Levy of 1999	4,637.82
Prior Years	3,409.39

Trailer Coach	<u>15,309.00</u>
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186,154.85

<i>Departmental</i>		
Veterans	\$ 43,429.00	
Tax Deferral	11,467.36	
Other	<u>2,158.24</u>	57,054.60
<i>Intergovernmental</i>		
Due From Comm of Mass		149,597.50
<u>Due From Other Funds</u>		
Due From Expendable Trusts	753.00	
Due From Stabilization	<u>5,545.18</u>	6,298.18
TOTAL ASSETS		<u><u>\$3,897,412.94</u></u>
LIABILITIES:		
<u>Accrued Salaries and Benefits</u>		
Withholdings		165,029.50
<u>Deferred Revenue:</u>		
Property Taxes	152,316.58	
Tax Titles Liens and Possessions	817,929.30	
Motor Vehicles and Other Excise	175,588.85	
Departmental	65,462.36	
Intergovernmental	<u>1,639.50</u>	1,212,936.59
<u>Deposits and Miscellaneous</u>		
Abandoned Property	3,242.88	
Excess Land of Low Value	902.00	
ZBA Reviews	2,595.00	
Surety Bonds C Tower	23,000.00	
Planning Board Review & Insp	28,379.05	
Planning Board Surety Bonds	84,654.50	
Planning Board Bounds Acct	<u>1,850.00</u>	144,623.43
<u>Due to Other Funds</u>		
Due To Non-Expendable Trusts	20,525.00	
Due To Expendable Trusts	<u>(2,030.00)</u>	18,495.00
TOTAL LIABILITIES		1,541,084.52

FUND EQUITIES:

Fund Balance Reserve for Encumbrances	711,488.94	
Reserve for Expenditures	623,251.50	
Undesignated Fund Balance	1,124,292.44	
Snow & Ice Deficit	<u>(102,704.46)</u>	
Over/Under Assessment		
TOTAL FUND EQUITIES		<u>2,356,328.42</u>
TOTAL LIABILITIES & FUND EQUITIES		<u><u>\$3,897,412.94</u></u>

GENERAL FUND

STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR THE FISCAL PERIOD ENDED JUNE 30, 2003

REVENUE TYPE	ESTIMATED	ACTUAL	VARIANCE
<u>TAXES AND EXCISES</u>			
<u>PERSONAL PROPERTY TAXES</u>			
FISCAL YEAR:			
2003		450,968.12	
2002		1,816.80	
2000		<u>48.61</u>	
SUB-TOTAL	462,689.40	452,833.53	(9,855.87)
<u>REAL ESTATE TAXES</u>			
FISCAL YEAR:			
2003		11,135,272.84	
2002		321,927.85	
2001		<u>17,277.49</u>	
SUB-TOTAL	11,481,088.39	11,439,923.20	(41,165.19)
<u>TAX LIENS</u>			
TAX LIENS REDEEMED		154,340.51	
TAX DEFERRAL RECEIPTS		<u>14,444.76</u>	
SUB-TOTAL		168,785.27	168,785.27

<u>REVENUE TYPE</u>	<u>ESTIMATED</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<u>MOTOR VEHICLE EXCISE TAX</u>			
<u>FISCAL YEAR:</u>			
2003		895,672.85	
2002		257,688.41	
2001		30,326.40	
2000		3,980.96	
1999		1,642.20	
1998		<u>1,165.85</u>	
 <u>SUB-TOTAL</u>	 800,000.00		 390,476.67
 <u>INTEREST & PENALTIES</u>			
PROPERTY TAXES		45,122.61	
EXCISE TAXES		9,895.76	
TAX LIENS		49,470.02	
 <u>SUB-TOTAL</u>	 75,000.00		 29,488.39
 <u>PAYMENT IN LIEU OF TAXES</u>	 20,000.00	 40,641.11	 20,641.11
 <u>TRAILER COACH EXCISE</u>	 115,000.00	 119,520.00	 4,520.00
 <u>WRITE - OFFS COLLECTED</u>		 3,429.15	 3,429.15
 <u>TOTAL - TAXES AND EXCISES</u>	 12,953,777.79	 13,520,097.32	 566,319.53

CHARGES FOR SERVICES

DEPARTMENTAL FEES

WHITE GOODS DISPOSAL	1,000.00	1,010.00	10.00
ASSESSOR	1,400.00	3,198.08	1,798.08
TREASURER	100.00	125.00	25.00
COLLECTOR	11,000.00	14,860.50	3,860.50
TAX TITLE FORECLOSURE	4,000.00	9,195.20	5,195.20
TOWN CLERK	11,000.00	16,767.72	5,767.72
PLANNING BOARD	1,000.00	3,250.00	2,250.00
ZONING BOARD	0.00	11,346.74	11,346.74
POLICE REPORTS	1,000.00	2,196.70	1,196.70
POLICE MISC.	5,000.00	3,753.18	(1,246.82)
POLICE OFF-DUTY CHARGES	6,000.00	8,614.27	2,614.27
ANIMAL CONTROL	0.00	180.00	180.00
MUNICIPAL LIENS	11,000.00	33,153.37	22,153.37
EARTH REMOVAL	0.00	5,800.00	5,800.00
PUBLIC WORKS	7,500.00	11,571.74	4,071.74
BOARD OF HEALTH	125,000.00	161,108.20	36,108.20
REGIONAL LANDFILL	130,000.00	156,086.35	26,086.35
HISTORIC DISTRICT	0.00	10.00	10.00
CARVER YOUTH	40,000.00	66,423.00	26,423.00
TOTAL - CHARGES FOR SERVICES	355,000.00	508,650.05	153,650.05

LICENSES AND PERMITS

LICENSES & PERMITS

ALCOHOLIC BEVERAGE	5,750.00	8,100.00	2,350.00
COMMON VITCULARS	1,000.00	1,000.00	0.00

<i>REVENUE TYPE</i>	<i>ESTIMATED</i>	<i>ACTUAL</i>	<i>VARIANCE</i>
CAR DEALERS	2,100.00	2,950.00	850.00
MARRIAGE INTENTIONS	600.00	840.00	240.00
BUILDING	53,750.00	75,529.40	21,779.40
ELECTRICAL	13,250.00	18,700.00	5,450.00
PLUMBING	8,900.00	12,531.00	3,631.00
DUAL PLUMBING AND GAS	300.00	320.00	20.00
GAS	4,000.00	5,498.00	1,498.00
SEALER WEIGHTS & MEASURE	1,200.00	1,720.00	520.00
PRIVILEGE STICKERS	7,000.00	10,390.00	3,390.00
AMUSEMENT DEVICE	150.00	240.00	90.00
OTHER LICENSES	2,000.00	2,995.00	995.00
TOTAL - LICENSES AND PERMITS	100,000.00	140,813.40	40,813.40

STATE REVENUE

STATE REVENUE

ELDERLY EXEMPTIONS	18,191.00	15,325.00	(2,866.00)
VETS AND OTHER EXEMPTIONS	9,038.00	11,200.00	2,162.00
SCHOOL AID - CHAPTER 70	8,991,119.00	8,991,119.00	0.00
SCHOOL CONSTRUCTION	1,038,125.00	1,038,125.00	0.00
SCHOOL TRANSPORTATION	163,626.00	147,958.00	(15,668.00)
LOTTERY, BEANO & CHARITY	1,477,290.00	1,339,163.00	(138,127.00)
VETERANS' BENEFITS	43,429.00	27,661.42	(15,767.58)
POLICE CAREER INCENTIVE	36,661.00	39,828.00	3,167.00
STATE OWNED LAND	47,624.00	47,624.00	0.00
MEDICAIDE REIMBURSEMENT		103,225.00	103,225.00

CHERRY SHEET OVERESTIMATES	589.00	0.00	(589.00)
TOTAL - STATE REVENUE	11,825,692.00	11,761,228.42	(64,463.58)
FINES AND FORFEITS			
<u>FINES AND FORFEITS</u>			
PARKING FINES	1,800.00	1,888.11	88.11
COURT FINES	3,000.00	3,562.50	562.50
DOG VIOLATIONS	800.00	985.00	185.00
MOTOR VEHICLE INFRACTION	8,000.00	9,467.50	1,467.50
R.M.V. FEES	11,400.00	13,360.00	1,960.00
TOTAL - FINES AND FORFEITS	25,000.00	29,263.11	4,263.11
MISCELLANEOUS REVENUE			
<u>MISCELLANEOUS REVENUE</u>			
INVESTMENT INCOME	62,000.00	35,705.46	(26,294.54)
OVERAGES AND SHORTAGES		(96.01)	(96.01)
OTHER MISCELLANEOUS		4,421.83	4,421.83
TOTAL - MISCELLANEOUS REVENUE	62,000.00	40,031.28	(21,968.72)
OTHER FINANCING SOURCES			
<u>OPERATING TRANSFERS IN</u>			
SPECIAL REVENUE FUNDS	268,753.36	258,092.89	(10,660.47)
EXPENDABLE TRUST FUNDS	15,000.00	15,000.00	0.00
TOTAL - OTHER FINANCING SOURCES	283,753.36	273,092.89	(10,660.47)

REVENUE TYPE	ESTIMATED	ACTUAL	VARIANCE
GRAND TOTAL - REVENUES	\$25,605,223.15		
<u>USE OF FUND BALANCE</u>			
FREE CASH - ANNUAL TOWN MEETING	981,710.00		
FREE CASH - SPECIAL TOWN MEETING	<u>28,251.50</u>		
		\$26,273,176.47	667,953.32
TOTAL ESTIMATE REVENUES AND			
USE OF FUND BALANCE	\$26,615,184.65		

GENERAL FUND

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Account	FY 2002 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Other Transfers	Reserve Fund	Other Fin Sources	FY 2003 Appropriations	FY 2003 Expenditures	FY 2003 Encumbrances	Balance 06/30/2003
GENERAL GOVERNMENT										
B Moderator		250.00					250.00	250.00		0.00
B Select-Salaries		175,921.19					180,901.84	174,879.36		6,022.46
B Select-Expense		12,000.00		4,980.65			12,000.00	11,797.20		202.80
B T.A. Operating		5,000.00					5,000.00	5,000.00		0.00
B Misc. Telephone		25,000.00					25,000.00	20,724.30	2,000.00	2,275.70
A Grant Services	4,115.00	10,000.00					10,000.00	0.00	10,000.00	0.00
A Grant Consul							0.00	0.00	4,115.00	0.00
B Gasoline		65,000.00			7,520.43		72,520.43	72,520.43		0.00
B Street Lighting		65,000.00					65,000.00	56,208.56		8,791.44
B Town Report		5,000.00					5,000.00	4,681.00		319.00
B Landfill Op		80,000.00					80,000.00	80,000.00		0.00
A Matching Grant		50,000.00					50,000.00	0.00	50,000.00	0.00
A Wage Class Pl	9,242.50						0.00	0.00	9,242.50	0.00
A Tech effects							0.00	0.00		0.00
A Landfill Cap	860.51						0.00	0.00	860.51	0.00
A Main Street	19,746.73						0.00	17,697.78	2,048.95	0.00
B Town Audit		16,000.00					16,000.00	15,500.00		500.00
B Medicare Reim		10,000.00			1,708.00		11,708.00	11,708.00		0.00
B Municipal Ins		130,000.00					130,000.00	125,845.01		4,154.99
A Prof Develop	6,800.00						0.00	0.00	6,800.00	0.00
A Eng 93 Main							0.00	0.00		0.00
A Grant Services	10,000.00						0.00	0.00	10,000.00	0.00
A Planner	51,225.00		(40,000.00)				(40,000.00)	10,790.92		434.08
A Collective Barg		32,000.00		(24,217.40)			7,782.60	0.00	7,782.60	(0.00)
A Non-Union P.R.		35,000.00		(32,017.23)			2,982.77	0.00	2,982.77	0.00
B Finance Comm		3,000.00					3,000.00	504.15		2,495.85
B Reserve Fund		125,000.00					9,365.97	0.00		9,365.97
B Accounting-Sal		80,773.81		2,415.35	(115,634.03)		83,189.16	79,585.62		3,603.54
B Accounting-Op		4,350.00					4,350.00	3,919.58		430.42
A Consultant	861.00						0.00	700.00	161.00	0.00
A GASB 34	20,000.00						0.00	4,801.95	15,198.05	0.00
B Assessors-Sal		88,960.30		2,511.66			91,471.96	87,452.84		4,019.12
B Assessors-Op		6,900.00					6,900.00	6,855.36		44.64
B Assess-Reval		57,000.00					57,000.00	50,284.93	1,449.00	5,266.07
B Tr/Coll Salaries		174,358.80		3,385.20			168,744.00	168,116.20		627.80
B Tr/Coll Op		38,335.40					6,000.00	44,335.40		3,881.94
B Loan Disclosure		40,000.00					10,000.00	3,585.00		6,415.00
B Tax Title Exp		30,000.00					24,000.00	13,536.93		10,463.07
A 3% Discount		110,000.00					110,000.00	96,406.87		11,393.13
B Legal Exp		70,000.00					88,000.00	88,000.00		0.00
B Data Proc		50,000.00					50,000.00	48,217.23	8,000.00	1,782.77
A Pur/Upd Com	8,000.00						0.00	0.00		0.00
A Pur/Upd Com	14,150.04						0.00	14,150.04		0.00

Account	FY 2002 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Other Transfers	Reserve Fund	Other Fin Sources	FY 2003 Appropriations	FY 2003 Expenditures	FY 2003 Encumbrances	Balance 06/30/2003
A Computer Maint		8,000.00					8,000.00	0.00		0.00
B Town Clerk Sal		128,100.34	(10,000.00)	2,379.00			120,479.34	119,668.90		810.44
B Town Clerk Op		2,625.00					2,625.00	2,625.00		0.00
B Elec/Regis Sal		10,000.00			2,500.00		12,500.00	12,497.16		2.84
B Elec/Regis Op		15,000.00					15,000.00	14,954.08		45.92
B Conserv Sal		30,192.62		905.78			31,098.40	31,078.38		20.02
B Conserv Op		5,000.00					5,000.00	3,205.96		1,794.04
B Planning Sal		62,602.30		275.00			62,877.30	57,510.16		5,367.14
B Planning Op		5,000.00					5,000.00	4,474.29		525.71
A Plannin Encum	1,375.32						0.00	785.00		590.32
B Zoning Bd-Sal		4,200.00			1,000.00		5,200.00	4,820.00		380.00
B Zoning Bd-Op		4,900.00			2,302.98		7,202.98	6,783.31		419.67
B Bldg Payroll		120,313.25		3,406.47			123,719.72	121,021.54		2,698.18
B Bldg Op		185,326.53					185,326.53	185,325.42		1.11
A Tractor/Trailer		15,000.00					15,000.00	14,904.00	96.00	0.00
A Parking Lot		14,000.00					14,000.00	11,850.00	2,150.00	0.00
A Dome Painting		1,950.00					1,950.00	1,900.00		50.00
A Part Time B&G	170.00						0.00	170.00		0.00
A Unpaid Bills			101.50				101.50	101.50		0.00
TOTAL GENERAL GOVERNMENT	146,546.10	2,207,059.54	(70,898.50)	(35,975.52)	(100,602.62)	0.00	1,999,582.90	1,909,847.44	140,886.38	95,395.18
PUBLIC SAFETY										
B Police Salaries		1,207,929.18	84,000.00	2,704.58			1,294,633.76	1,275,528.10		19,105.66
B Pol Disp Sal		235,061.30	16,000.00				251,061.30	238,250.59		12,810.71
B Police Operat		75,000.00			8,772.00		83,772.00	83,575.85		196.15
A Police Dpl Eval	10,000.00						0.00	0.00	10,000.00	0.00
A Train Disp	267.96						0.00	267.96		0.00
A Update Rec	14,825.42						0.00	666.99	14,158.43	0.00
A Pol Union Cl	20,014.88						0.00	12,806.74	7,208.14	0.00
A Portable Radio	1,200.32						0.00	1,136.02	64.30	(0.00)
A 2 Pol Cruiser		64,825.00					64,825.00	63,585.71	1,239.29	0.00
B Fire Salaries		210,815.25		4,431.57	7,781.12		223,027.94	223,027.94		0.00
B Fire-Operating		44,100.00			18,756.00		62,856.00	62,644.05		211.95
A Fire-Arch Study	1,275.86						0.00	0.00	1,275.86	0.00
A Radio Equ ph 3	3,039.04						0.00	2,695.01	344.03	(0.00)
A Copier	4,784.00						0.00	4,697.00	87.00	0.00
A Rescue Equip		10,590.00					10,590.00	3,600.00	6,990.00	0.00
A FT Fire Officer		49,099.00	(3,000.00)				46,099.00	44,656.28	1,442.72	0.00
A Fire St All	728.81						0.00	335.15	393.66	(0.00)
A Foam System	971.22						0.00	371.79	599.43	0.00
A Fire-Cruiser		33,000.00					33,000.00	33,000.00		0.00
A Fire-Comp Soft	2,250.03						0.00	2,250.03		0.00
A Fire-Brushbreak	1,976.00						0.00	1,976.00		0.00
A Fire-Equipment	15,070.00						0.00	15,067.50	2.50	0.00
A Fire-Pump Upg			10,150.00				10,150.00	0.00	10,150.00	0.00

Account

	FY 2002 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Other Transfers	Reserve Fund	Other Fin Sources	FY 2003 Appropriations	FY 2003 Expenditures	FY 2003 Encumbrances	Balance 06/30/2003
B Ambulance-Sal						186,400.00	186,400.00	176,217.87		10,182.13
B Ambulance Op						186,400.00				478.34
B Amb Lease Pay						39,253.00	39,253.00	38,774.66		0.00
A EMS Building						10,000.00	10,000.00	10,000.00		0.00
B Bldg Insp-Sal						10,000.00	10,000.00	10,000.00		0.00
B Bldg Insp-Op		350,000.00				350,000.00	350,000.00	37,404.20	312,595.80	0.00
A Bldg Insp PT Cl		66,180.88			859.45		68,994.35	68,994.35		0.00
A Bldg Insp Pltch		4,725.00		1,954.02			4,725.00	4,138.83		586.17
A Demolition	1,115.54						0.00	0.00	1,115.54	0.00
A Bldg Insp Machine	1,075.46						0.00	0.00	1,075.46	0.00
B P&G Insp-Sal	9,657.39						0.00	0.00	9,657.39	0.00
B P&G Insp-Op		7,742.00					7,742.00	6,165.00	1,577.00	0.00
B P&G Insp-Sal		16,144.00					16,144.00	13,824.75		2,319.25
B P&G Insp-Op		1,500.00					1,500.00	925.00		575.00
B Sealer W&M		4,700.00					4,700.00	4,564.66		135.34
B Wire Insp-Sal		24,000.00	(8,000.00)				16,000.00	14,050.00		1,950.00
B Wire Insp-Op		500.00					500.00	0.00		500.00
B Civil Defense		1,000.00					1,000.00	977.31		22.69
B Animal Ct Sal		43,027.27		955.64			43,982.91	43,467.69		485.22
B Animal Ct Op		7,200.00				7,000.00	14,200.00	14,175.10		24.90
TOTAL PUBLIC SAFETY	88,251.93	2,457,138.88	99,150.00	10,045.81	36,168.57	242,653.00	2,845,156.26	2,503,848.13	379,887.05	49,673.01
EDUCATION										
B School		16,873,807.60					16,873,807.60	16,843,807.60		30,000.00
A HV Design	24,559.50						0.00	0.00	24,559.50	0.00
A Vehicles	12,490.26						0.00	0.00	12,490.26	0.00
A School Buses		163,358.00					163,358.00	116,155.90	47,202.10	0.00
A HVAC Unit	16,100.00						0.00	0.00	16,100.00	0.00
A Block Windows	20,029.00						0.00	0.00	20,029.00	0.00
A 3 Carver Square		15,000.00				15,000.00	30,000.00	30,000.00		0.00
B Regional Voc		424,746.00					424,746.00	424,746.00		0.00
A OORVTHS Study		5,598.00					5,598.00	0.00	5,598.00	0.00
TOTAL EDUCATION	73,178.76	17,482,509.60	0.00	0.00	0.00	15,000.00	17,497,505.60	17,414,709.50	123,978.86	30,000.00
PUBLIC WORKS										
B DPW-Sal		441,709.52					456,946.08	455,986.69		959.39
B DPW-Op		185,000.00			2,000.00		185,000.00	184,851.21	148.79	0.00
A Private Ways		15,000.00					15,000.00	15,000.00		0.00
A Cemetery	15,167.00						0.00	0.00	2,707.00	0.00
A Sander Flow						15,000.00	15,000.00	14,520.77		479.23
A Cemetery							0.00	22,979.66	21,258.78	0.00
B Road Repair	44,238.44						100,000.00	160,138.71		(60,138.71)
B Snow & Ice Op		100,000.00					100,000.00	67,565.75		(42,565.75)
B Snow & Ice Sal		25,000.00					25,000.00	25,000.00		0.00
TOTAL PUBLIC WORKS	59,405.44	766,709.52	0.00	13,236.56	2,000.00	15,000.00	796,946.08	933,502.79	23,965.78	(101,117.05)
HUMAN SERVICES										
B Health Sal		76,376.21		2,134.20			78,510.41	78,510.24		0.17
B Health Op		5,500.00					5,500.00	4,658.55		841.45
A Health Nurses		10,972.00					10,972.00	10,972.00		0.00

Account	FY 2002 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Other Transfers	Reserve Fund	Other Fin Sources	FY 2003 Appropriations	FY 2003 Expenditures	FY 2003 Encumbrances	Balance 06/30/2003
B COA Sal		126,334.95		4,340.23			130,675.18	130,418.56		256.62
B COA Op		6,657.80					6,657.80	5,033.03		1,624.77
A COA Floor	230.00						20,000.00	230.00		0.00
A COA Atwood		20,000.00					20,000.00	15,190.44	4,809.56	(0.00)
A Eng Nut Ctr	8,185.50						0.00	0.00	8,185.50	0.00
A Atwood Maint	50.93						0.00	0.00	50.93	0.00
B Veterans Sal		20,051.96					20,051.96	18,959.35		1,092.61
B Veterans Op		4,000.00					4,000.00	3,295.12		704.88
B Veterans Ben		75,000.00			53,809.05		128,809.05	128,809.05		0.00
A Womens Crisis		1,500.00					1,500.00	1,500.00		0.00
A C&I Legal		2,500.00					2,500.00	2,500.00		0.00
A S.S. Wom Ctr		3,000.00					3,000.00	3,000.00		0.00
A Coal Homeless		2,500.00					2,500.00	2,500.00		0.00
A Ply Crty Coop		175.00					175.00	175.00		0.00
TOTAL HUMAN SERVICES	8,466.43	354,567.92	0.00	6,474.43	53,809.05	0.00	414,851.40	405,751.34	13,045.99	4,520.50
CULTURE & RECREATION										
B Library Sal		215,383.87		6,218.72			221,602.59	221,460.60		141.99
B Library Op		67,340.00					67,340.00	66,504.68		835.32
B Recreation Sal		13,700.00					13,700.00	11,113.00		2,587.00
B Recreation Op		20,000.00					20,000.00	11,087.31		8,912.69
A Purchase St	1,122.64						0.00	0.00	1,122.64	0.00
A Refurbish Rec	6,072.60						0.00	3,500.00	2,572.60	0.00
A Field Maint	27,715.65						0.00	17,110.50	10,605.15	0.00
B Carver Youth		60,000.00			8,625.00		68,625.00	68,624.35		0.65
B Earth Removal		1,200.00					1,200.00	1,200.00		0.00
B Capital Outlay		150.00					150.00	0.00		0.00
A Carver Room	6,424.49						0.00	0.00	6,424.49	0.00
B Historic Comm		100.00					100.00	40.00		60.00
B Historic Dist		300.00					300.00	229.50		70.50
TOTAL CULTURE & RECREATION	41,335.38	378,173.87	0.00	6,218.72	8,625.00	0.00	393,017.59	400,869.94	20,724.88	12,758.15
DEBT SERVICE										
B MWPAT Loan						11,100.36	11,100.36	11,100.36		0.00
B H.S. Bond		869,149.20					869,149.20	869,149.20		0.00
B 95 Muni Bond		137,575.00					137,575.00	137,575.00		0.00
B New Library		192,017.00					192,017.00	192,017.00		0.00
B Town Hall Bond		223,573.00					223,573.00	223,573.00		0.00
B Int/Temp Loans		25,000.00					25,000.00	2,502.00		22,498.00
B High School Reg		550.00					550.00	550.00		0.00
B Middle Sch Bond		288,762.50					288,762.50	288,762.50		0.00
TOTAL DEBT SERVICE	0.00	1,736,626.70	0.00	0.00	0.00	11,100.36	1,747,727.06	1,724,679.06	0.00	23,048.00
ASSESSMENTS										
MV Excise Tax							0.00	2,830.00		(2,830.00)
R Mosquito Contrl		41,921.00					41,921.00	41,921.00		0.00
R Air Pollution		2,395.00					2,395.00	2,395.00		0.00

Account	FY 2002 Encumbrances	Town Meeting Appropriations	Special Town Meeting	Other Transfers	Reserve Fund	Other Fin Sources	FY 2003 Appropriations	FY 2003 Expenditures	FY 2003 Encumbrances	Balance 06/30/2003
R Regional Trans		21,649.00					21,649.00	21,649.00		0.00
R MBTA		5,146.00					5,146.00	5,146.00		0.00
R Special Ed		9,857.00					9,857.00	22,262.00		(12,405.00)
R Park Surcharge		10,720.00					10,720.00	8,490.00		2,230.00
R School Choice							0.00	3,664.00		(3,664.00)
R Charter School		19,307.00					0.00	89,085.00		(89,085.00)
R County Tax		2,095.60					19,307.00	19,307.15		(0.15)
R Regional Refuse							2,095.60	2,095.60		0.00
R S.R.P.E.D.		1,803.16					1,803.16	1,803.16		0.00
TOTAL ASSESSMENTS	0.00	114,893.76	0.00	0.00	0.00	0.00	114,893.76	220,647.91	0.00	(105,754.15)
EMPLOYEE BENEFITS										
B Ply Crty Relire		225,500.00					225,500.00	210,540.85		14,959.15
B Unemployment		5,000.00					5,000.00	0.00		5,000.00
B Health Ins		575,000.00					575,000.00	536,680.21	7,000.00	31,319.79
TOTAL EMPLOYEE BENEFITS	0.00	805,500.00	0.00	0.00	0.00	0.00	805,500.00	747,221.06	7,000.00	51,278.94
Totals	417,184.04	26,303,179.79	28,251.50	(0.00)	(0.00)	283,753.36	26,615,184.65	26,261,077.17	711,488.94	59,802.58

- A Warrant Article
- B Budget Item
- R Assessment from Recap Sheet

GENERAL FUND

STATEMENT OF CHANGES IN UNRESERVED - UNDESIGNATED FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2003

<u>Unreserved - Undesignated</u>	
<u>Fund Balance - July 1</u>	\$850,605.41

<u>Deductions</u>	
Increase in over/under assessment	10,131.00
Certified Free Cash for FY 2004	<u>623,251.50</u>
	\$217,222.91

<u>Additions</u>	
<u>Free Cash Summary</u>	
Free Cash Available	\$1,086,570.67
<u>Less Free Cash Appropriated</u>	
Annual Town Meeting	981,710.00
Special Town Meeting	<u>28,251.50</u>
 <u>Balance of Free Cash Available</u>	 76,609.17

<u>FY 2003 Budget Summary</u>	
Revenue Surplus (A-1)	\$667,953.32
Unexpended Balance of Appropriations (A-2)	59,802.58
Snow & Ice Deficit to be Raised in FY 04	<u>102,704.46</u>
 FY 2003 Budget Surplus	 <u>830,460.36</u>

<u>Unreserved - Undesignated</u>	
<u>Fund Balance - June 30</u>	<u><u>\$1,124,292.44</u></u>

SPECIAL REVENUE FUNDS **COMBINING BALANCE SHEET** **JUNE 30, 2003**

	School Lunch	School Grants	Town Grants	Chapter 90 Highway	Receipts Reserved For Appropriation	Revolving	Other Special Revenue	Total
ASSETS								
Cash and Equivalents	\$27,534	\$(45,637)	\$234,054	\$(62,876)	\$642,736	\$399,043	\$94,692	\$1,289,546
Due From State	7,162		14,338		66,966			88,466
TOTAL ASSETS	\$34,696	\$(45,637)	\$248,392	\$(62,876)	\$709,702	\$399,043	\$94,692	\$1,378,012
LIABILITIES AND FUND BALANCES								
Liabilities								
Deferred Revenue			\$14,338		\$66,966			\$81,304
Fund Balances								
Unreserved								
Designated	\$34,696	\$(45,637)	\$234,054	\$(62,876)	\$642,736	\$399,043	\$94,692	\$1,296,708
TOTAL LIABILITIES AND FUND BALANCES	\$34,696	\$(45,637)	\$248,392	\$(62,876)	\$709,702	\$399,043	\$94,692	\$1,378,012

SPECIAL REVENUE FUNDS

INDIVIDUAL FUNDS STATEMENTS OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2003

SCHOOL LUNCH

	Fund Balance 07/01/02	Lunch Room Receipts	State Aid	Expenditures	Fund Balance 06/30/03
Education School Lunch	\$13,699.61	\$416,137.70	\$126,056.07	\$521,197.39	\$34,695.99

SCHOOL GRANT FUNDS

	Fund Balance 07/01/02	Grant Proceeds	Expenditures	Fund Balance 06/30/03
Education <u>Federal Grants</u>				
PL-94-142 FY 03		\$294,363.00	\$369,111.59	\$ (74,748.59)
Title I FY 03		186,567.00	196,468.17	(9,901.17)
Title IID FY 03		8,743.00	8,500.00	243.00
SPED Early Childhood FY 03		18,777.00	18,445.00	332.00
SPED Program Imp. FY 03		11,791.00	7,765.53	4,025.47
Title IIA FY 03		54,840.00	60,657.30	(5,817.30)
Title V FY 03		11,112.00	11,112.00	-
SPED FY 03		85.00	30.00	55.00
EC Training FY 03		3,000.00	15.00	2,985.00
SPED FY 03		5,000.00	2,052.00	2,948.00
Title I FY 01	9.66	(9.66)		-
Tech Literacy FY 01	(0.04)		(0.04)	-
Educational Quality	593.20			593.20

PL-94-142 FY 02	15,156.52	15,096.62	59.90
SPED Early Childhood	361.10	361.10	-
Title I FY 02	19,443.95	23,349.94	298.67
Class Size Reduction FY 02	718.00	718.00	-
SPED Professional Development	16,563.66	3,684.75	12,878.91
Teacher Training FY 02	457.26	457.26	-
Safe & Drug Free Schools FY 02	8,634.82	11,429.00	20,063.82
Tech Literacy FY 02	764.03	764.03	-
Tech Literacy Elementary FY 02	967.49	967.49	-
Tech Literacy HS FY 02	0.02	0.02	-
Content Institute FY 02	10,060.64	10,528.00	20,588.64
Total Federal Grants	\$73,730.31	\$620,430.00	\$740,144.40
State Grants			
School Linked Serv FY 01	(0.06)	(0.06)	-
Academic Support FY 03		13,100.00	12,462.50
Academic Support II FY 03		6,400.00	4,381.79
Academic Support FY 02	(78.24)	11,250.00	11,171.76
Project Success FY 02	261.99	8,850.00	9,111.99
Lighting Project FY 02	(1,000.00)	79,325.00	78,325.00
Palms FY 02	11.65		11.65
Academic Support III FY 03		13,396.00	20,703.07
EC Mental Health	-	4,000.00	115.00
Total State Grants	\$(804.66)	\$136,321.00	\$136,282.70
Local Grant			
Boston Edison Grant	\$6,033.27	\$4,920.26	\$1,113.01
Total School Grants	\$78,958.92	\$756,751.00	\$(45,637.44)

TOWN GRANT FUNDS

	Fund Balance 07/01/02	Grant Proceeds	Expenditures	Fund Balance 06/30/03
General Government				
Selectmen:				
Water Study Grant	\$14,900.00			\$14,900.00
Cranberry Village	2,556.42	148,200.00	145,892.11	4,864.31
Meadow Woods		24,000.00	23,631.50	368.50
<u>Election & Registration</u>				
State & Primary Elections		2,106.00	2,106.00	-
Industrial Development Committee:				
Local Partnership	15.00			15.00
Total General Government	\$17,471.42	\$174,306.00	\$171,629.61	\$20,147.81
Public Safety				
Police Department:				
COPS More FY 02	3,631.43	27,082.17	5,183.80	25,529.80
System Improvements FY 02	(1,287.75)	1,307.75		20.00
Traffic Enforcement		2,236.22	3,467.32	(1,231.10)
COPS Fast Grant	14,970.66		14,970.66	-
DARE FY 02	6,079.07		3,354.45	2,724.62
Police PS Equipment		20,500.00	12,454.00	8,046.00
Community Policing FY 02	15,410.16		13,956.82	1,453.34
Community Policing FY 03		16,000.00	1,325.86	14,674.14
Bullet Proof Vests	6,269.90	4,691.49	10,961.39	-
<u>Fire Department:</u>				
PS Equipment		21,000.00	13,363.70	7,636.30
<u>Ambulance:</u>				
S.A.F.E. Program		1,305.00	917.99	387.01
Emergency Radio (Private Funds)		13,530.00		13,530.00
<u>Civil Defense:</u>				
Emergency Equip Grant (Private Funds)	4,858.23	10,116.22	13,856.71	1,117.74
HMEP Grant	15.67	500.00	6.66	509.01
Total Public Safety	\$49,947.37	\$118,268.85	\$93,819.36	\$74,396.86

Human Services

Health Department:

Septic System Repair
Septic System Loan

Council on Aging:

Formula Grant
Isabelle Howe Grant (Private Funds)

Total Human Services

Culture and Recreation

Library:

Library Services Grant
Mun Equalization Grant
Nonresident Circ. Grant
Library Grant

Local Arts Council:

Local Arts

Total Culture and Recreation

Total Town Grants

82,164.97
5,873.76

2,267.05
89.28

84,432.02
5,963.04

52.60
2,539.63
\$90,630.96

9,929.00
5,000.00
\$17,285.33

10,894.00
3,900.00
\$14,794.00

(912.40)
3,639.63
\$93,122.29

17,239.44
5,563.45
4,252.66
8,203.87

9,681.50
591.55
3,311.27

5,868.84
4,844.21
11,515.14

9,354.98
\$44,614.40

2,613.89
\$16,198.21

8,556.46
\$14,425.30

3,412.41
\$46,387.31

\$202,664.15
\$326,058.39

\$294,668.27
\$234,054.27

CHAPTER 90 HIGHWAY FUND

	Fund Balance 07/01/02	Grant Proceeds	Expenditures	Fund Balance 06/30/03
Public Works				
Chapter 53	\$ (1,206.58	\$ 107,959.67	\$ 106,508.17	\$ 244.92
Chapter 90	\$ (1,206.58	\$ 107,959.67	63,120.98 \$ 169,629.15	(63,120.98) \$ (62,876.06)

RECEIPTS RESERVED FOR APPROPRIATION

	Fund Balance 07/01/02	Revenue	Transfer	Fund Balance 06/30/03
General Government				
<u>Selectmen:</u>				
Sale Surplus Property	\$3,258.00			\$3,258.00
<u>Collector:</u>				
Betterments	94,458.80	10,734.67	11,100.36	94,093.11
Betterment Interest	20,112.12	4,125.40		24,237.52
Liquid Investment	461.54			461.54
<u>Conservation:</u>				
Wetlands Protection	1,760.00	587.50		2,347.50
Total General Government	\$120,050.46	\$15,447.57	\$11,100.36	\$124,397.67
Public Safety				
<u>Police Department:</u>				
Law Enforcement Fund	67.00			67.00
<u>Ambulance:</u>				
Ambulance Fees	348,126.22	278,042.13	224,992.53	401,175.82
<u>Animal Control:</u>				
County Dog Fund	15,083.14	3,644.98	7,000.00	11,728.12
Total Public Safety	\$363,276.36	\$281,687.11	\$231,992.53	\$412,970.94
Public Works				
<u>Public Works:</u>				
Sale of Lots - Central	53,379.37	11,400.00		64,779.37
Sale of Lots - Lakenham	6,554.61			6,554.61
Sale of Lots - Union	29,556.22	800.00		30,356.22
Road Machinery Fund	151.77			151.77
Total Public Works	\$89,641.97	\$12,200.00		\$101,841.97
Human Services				
<u>Council on Aging:</u>				
VNA Rent	2,143.75			2,143.75
Total Human Services	\$2,143.75			\$2,143.75

Culture and Recreation
Library:
 State Aid to Library
 Total Culture and Recreation
 Total Receipts Reserved for Appr.

1,381.24	1,381.24
\$1,381.24	\$1,381.24
\$576,493.78	\$309,334.68
	\$243,092.89
	\$642,735.57

REVOLVING FUNDS

Fund Balance 07/01/02	Revenue	Expenditures	Fund Balance 06/30/03
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General Government
Selectmen:
 Ins Recovery Town
 Restitutions
Conservation:
 Wetlands Protection
Total General Government
Public Safety

\$77.73			\$77.73
623.74			623.74
			-
8,674.74	8,676.19	750.37	16,600.56
\$9,376.21	\$8,676.19	\$750.37	\$17,302.03

Police Department:
 Police Building Damage
 Ins. Police Cruiser
Total Public Safety

150.00			150.00
27.78			27.78
\$177.78			\$177.78

Education
 Community Adult Ed.
 Use of Buildings P&E
 Use of Buildings CHS
 Use of Buses
 Athletic Gate
 Nonresident Foster Care
 Union President
 Restitutions Buses & Property

8,690.07	4,965.00	8,379.30	5,275.77
2,724.70	1,100.00	4,145.41	(320.71)
11,378.64	10,060.90	12,882.93	8,556.61
16,895.43	24,812.90	7,926.33	33,782.00
12.39	37,946.31	36,674.35	1,284.35
272,117.14	56,774.69	12,627.10	316,264.73
(13,700.00)	70,836.00	52,998.89	4,137.11
2,370.91	111.66	479.14	2,003.43

Athletic Users	11,144.27	19,864.82	30,983.82	25.27
Athletic Varsity	154.55	34,503.74	30,226.51	4,431.78
Community Ed Summer School	1,055.00	1,975.00	1,850.00	1,180.00
Community Ed After School	128.43	2,425.00	2,336.64	216.79
Security Boys Basketball	(351.00)	3,059.75	2,376.87	331.88
Security Girls Basketball	(625.00)	1,152.00	1,803.57	(1,276.57)
Security Outside Detail	(204.23)		120.00	(324.23)
Insurance Recovery Pole	1,910.00			1,910.00
CHS Hockey	2,718.92		681.75	2,037.17
3 Carver Square Rent	13,983.74	1,525.46	15,000.00	509.20
Total Education	\$330,403.96	\$271,113.23	\$221,492.61	\$380,024.58
Human Services				
<u>Council on Aging:</u>				
GATRA Transportation	763.97	58,946.22	59,885.75	(175.56)
Total Human Services	\$763.97	\$58,946.22	\$59,885.75	\$-(175.56)
Culture and Recreation				
<u>Library:</u>				
Lost/Damaged Books	1,987.77	1,948.40	2,570.02	1,366.15
<u>Recreation:</u>				
Restitutions	349.00			349.00
Total Culture and Recreation	\$2,336.77	\$1,948.40	\$2,570.02	\$1,715.15
Total Revolving Funds	\$343,058.69	\$340,684.04	\$284,698.75	\$399,043.98

OTHER SPECIAL REVENUE FUNDS

	Fund Balance 07/01/02	Revenue	Expenditures	Fund Balance 06/30/03
General Government				
<u>Selectmen:</u>				
Village Green Gift	3,907.15		176.00	3,731.15
Forest St. Playground	350.00			350.00

Shurtleff Park	106.60	106.60
250th Birthday Celebration	1,000.00	1,000.00
Total General Government	\$5,363.75	\$176.00
Public Safety		
<u>Police Department:</u>		
Police Gift Account	178.31	178.31
DARE Gift Account	50.00	237.00
Boston Edison Gift	4,627.52	4,627.52
Computer Gift	3.95	3.95
Drug Account	4,410.07	329.58
<u>Fire Department:</u>		
Fire Equipment Gift	50.00	50.00
<u>Ambulance:</u>		
Ambulance	35.00	35.00
<u>Civil Defense:</u>		
Emergency - Assistant to Director		
Civil Defense Training	7,493.71	52,718.93
Animal Control:	1,029.15	6,559.76
Animal Control Neutering	1,288.00	80.00
Animal Control Gift	1,618.40	45.00
Total Public Safety	\$20,784.11	\$81,362.48
Education		
School Home Assoc.	750.00	750.00
Repair HS Drain	453.54	453.54
Total Education	\$1,203.54	\$1,203.54
Public Works		
<u>Public Works:</u>		
Repair Rochester Rd. Gift	62.79	62.79
DPW New Building	0.03	0.03
Union Cemetery Care	15.00	15.00
Total Public Works	\$77.82	\$77.82

Human ServicesHealth:

Technical Review

Veterans Agent:

Veterans Memorial

29,387.28

30,804.73

14,955.12

45,236.89

50.00

\$30,804.73

\$14,955.12

\$45,286.89

50.00

\$29,437.28

\$14,955.12

\$45,286.89

Total Human Services**Culture and Recreation**Library:

Carver Room Gift

Library Building Gift

Library Donations

1,797.56

1,149.54

2,947.10

4,706.75

4,937.85

1,585.00

400.00

1,185.00

Recreation:

Playground Gift

Soccer Field Gift

Recreation Gift

2,142.98

117.00

457.00

1,685.98

117.00

5,476.75

457.00

117.00

Historical District:

Savary Ave. Gift

239.90

Total Culture and Recreation

239.90

\$1,149.54

\$4,035.20

\$13,411.38

Total Other Special Revenue

\$16,297.04

\$91,788.54

\$100,352.80

\$86,127.49

Total Other Special Revenue

\$94,691.75

CAPITAL PROJECTS FUND
BALANCE SHEET
JUNE 30, 2003

ASSETS:

Cash	<u><u>\$84,662.00</u></u>
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LIABILITIES & FUND BALANCE

BANS Payable 3 Carver Square	\$30,000.00
BANS Payable Ambulance purchase	<u>20,000.00</u>

TOTAL LIABILITIES	<u><u>\$50,000.00</u></u>
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Savary Ave	4,923.00
Town Hall Addition	13,138.10
Contruction S.Carver Fire Station	61,894.19
Purchase Equip Ambulance	(19,891.68)
Jr/High School Addition	1,198.61
School Repair	1,556.14
New Library	1,843.64
3 Carver Square	(30,000.00)
Total Fund Balances	<u><u>\$34,662.00</u></u>

TOTAL LIABILITIES & FUND EQUITIES	<u><u>\$84,662.00</u></u>
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ENTERPRISE FUNDS - WATER
BALANCE SHEET
JUNE 30, 2003

ASSETS:

Cash	\$17,123.10
Water User Receivable-Middleboro	24,138.97
Mter Cranberry Village	<u>5,754.40</u>

TOTAL ASSETS	<u><u>\$47,016.47</u></u>
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FUND EQUITY:

Contributed Capital	\$9,702.99
Retained Earnings - Middleboro	4,152.00
Retained Earnings Cranberry Village	17,161.48
Reserved for Subsequent Year's Expenditures	<u>16,000.00</u>

TOTAL FUND EQUITY	<u><u>\$47,016.47</u></u>
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CAPITAL PROJECTS FUNDS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Department	Fund Balance		Expenditures	06/30/03
	7/1/02	Revenue		
I.D.C.:				
Savary Ave. Land Dev	\$4,923.00			\$4,923.00
Town Buildings:				
Town Hall Addition	13,138.10	0.00	0.00	13,138.10
Fire Dept:				
Construction S. Carver Station	61,894.19	0.00	0.00	61,894.19
Ambulance:				
Purchase/Equip Ambulance	108.32	0.00	0.00	108.32
Public Schools:				
Jr and High School Addition	1,198.61	0.00	0.00	1,198.61
School Repair	1,556.14	0.00	0.00	1,556.14
Library:				
Construction New Library	1,843.64	0.00	0.00	1,843.64
Total	\$84,662.00			\$84,662.00

ENTERPRISE FUNDS - WATER
STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN RETAINED EARNINGS
FOR THE FISCAL YEAR ENDED JUNE 30, 2003

Department	Fund Balance 7/1/02	<u>Revenues</u>		<u>Expenses</u>		Fund Balance 06/30/03
		Current	Charges	Salaries	Operating Expenses	
Middleboro	\$9,702.99	\$4,152.00			\$13,854.99	
Cranberry Village	34,793.65	20,962.20		5,000.00	17,594.37	33,161.48
Total	\$44,496.64	\$25,114.20		\$5,000.00	\$17,594.37	\$47,016.47

FIDUCIARY FUNDS
TRUST AND AGENCY
COMBINING BALANCE SHEET
JUNE 30, 2003

	TRUST FUNDS			Agency Funds	Total
	Expendable	Non-Expendable	Other		
ASSETS					
Cash and Equivalents	\$141,675	\$109,289	\$3,451,100	\$(5,594)	\$3,696,470
Due From Others				7,345	7,345
Due From Other Funds	20	22,975			22,995
Other	399				399
TOTAL ASSETS	<u>\$142,094</u>	<u>\$132,264</u>	<u>\$3,451,100</u>	<u>\$1,751</u>	<u>\$3,727,209</u>
LIABILITIES AND FUND BALANCES					
Liabilities					
Due to Others				\$1,751	\$1,751
Due to Other Funds	5,253		5,545		10,798
Total Liabilities	<u>\$5,253</u>		<u>\$5,545</u>	<u>\$1,751</u>	<u>\$12,549</u>
Fund Balances					
Unreserved					
Designated	\$136,841	\$132,264	\$3,445,555	\$-	\$3,714,660
TOTAL LIABILITIES AND FUND BALANCES	<u>\$142,094</u>	<u>\$132,264</u>	<u>\$3,451,100</u>	<u>\$1,751</u>	<u>\$3,727,209</u>

FIDUCIARY FUNDS

INDIVIDUAL FUNDS STATEMENTS OF REVENUES, OTHER FINANCING USES AND CHANGES IN FUND BALANCE FOR THE FISCAL YEAR ENDED JUNE 30, 2003

EXPENDABLE AND NON-EXPENDABLE TRUSTS

Department	Fund Balance 7/1/02	<u>Revenues</u>		Other Financing		
		Interest	Income	<u>Uses</u>		Fund Balance @ 6/30/2003
				Transfers	Non-Expendable	Expendable
				Out	(Interest)	(Principal)
Treasurer/Collector:						
Lakenham Perpetual Care	\$39,931.50	\$602.90		\$5,000.00	\$27,380.00	\$8,154.40
Central Perpetual care	36,369.89	528.66		5,000.00	27,175.00	4,723.55
Union Perpetual Care	36,795.87	778.54		5,000.00	23,553.00	9,021.41
Wenham Perpetual Care	2,123.08	29.61			800.00	1,352.69
J. Murdock Perpetual Care	21,414.92	371.17			5,000.00	16,786.09
Radcliffe Perpetual Care	12,814.04	222.11			3,017.26	10,018.89
Washburn Perpetual Care	570.76	5.95			200.00	376.71
Burgess Perpetual Care	10,375.69	179.84				10,555.53
Freman Poor Needy	12,965.78	224.73			1,500.00	11,690.51
Harrington Cemetery	13,411.12	232.45				13,643.57
B.C. Look Cemetery	4,968.97	86.02			1,100.00	3,954.99
Atwood Cemetery	62.72					62.72
B.C. Look Special	4,598.47	79.83			1,000.00	3,678.30
Rosewell Shurtlett	1,093.08	18.96			400.00	712.04
Benjamin Ellis	9,132.40	158.30			2,000.00	7,290.70
T.B. Griffith	5,356.63	92.86			1,000.00	4,449.49

William Savery	9,782.99	169.55	2,000.00	7,952.54
Cobb-Shurtleff	5,013.50	86.89	1,000.00	4,100.39
Rose Cole	3,909.92	67.72	1,000.00	2,977.64
Rose Cole Library	1,245.54	21.60	1,000.00	267.14
M. Jewett Library	124.48	2.17	100.00	26.65
A. Atwood Library	500.00		500.00	
E. Savary Library	11,293.93	734.69	200.00	11,828.62
S. McFarlin Parkway	149.07	4.32	100.00	53.39
A. Atwood Library	23,339.53	20.82	22,238.61	1,121.74
Henry Shaw Library	11,633.88	407.09	10,000.00	2,040.97
Total	\$278,977.76	\$5,126.78	\$15,000.00	\$136,840.67

OTHER TRUSTS

Department	Fund Balance Balance 7/1/02	<u>Revenues, Interest Income</u>	Other Financing		
			<u>Uses</u>		Fund Balance Balance 6/30/2003
			New Funds	Transfers Out	
Selectmen:					
Stabilization Fund	\$3,393,170.16	\$26,142.10			\$3,419,312.26
Post War Rehabilitation	4,327.41	86.57			4,413.98
Conservation Trust	20,350.00	203.50	1,274.72		21,828.22
Total	\$3,417,847.57	\$26,432.17	\$1,274.72		\$3,445,554.46

LONG-TERM DEBT ACCOUNT GROUP
JUNE 30, 2003

ASSETS:

Amounts to be Provided	\$8,966,771.93
Bonds Authorized	<u>2,030,000.00</u>
TOTAL ASSETS:	<u><u>\$10,996,771.93</u></u>

LIABILITIES:

Bonds Payable:	
High School	\$2,346,366.65
1995 Municipal Purpose	700,000.00
Town Hall Addition	1,779,000.00
Carver Library	1,491,000.00
Middle School	2,495,000.00
Loans Payable	
Septic	155,405.28
Bonds Authorized - Unissued	<u>2,030,000.00</u>
TOTAL LIABILITIES:	<u><u>\$10,996,771.93</u></u>



Unloading Crank. etc.







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AMBULANCE BUSINESS	508-866-3433
ANIMAL CONTROL	508-866-3444
ASSESSORS	508-866-3410
BOARD OF HEALTH	508-866-3420
CIVIL DEFENSE	508-866-5219
CONSERVATION COMMISSION	508-866-3482
COUNCIL ON AGING	508-866-4698
COUNCIL ON AGING NUTRITION CENTER	508-866-5797
DEPARTMENT OF PUBLIC WORKS	508-866-3425
FIRE BUSINESS	508-866-3440
HOUSING AUTHORITY	508-866-3115
LIBRARY	508-866-3415
INSPECTION DEPT. (BUILDING, WIRING, PLUMBING)	508-866-3405
PLANNING	508-866-3450
POLICE BUSINESS	508-866-2000
REGIONAL REFUSE DISTRICT	508-748-0564
SELECTMEN/TOWN ADMINISTRATOR	508-866-3401
VETERAN'S AGENT/PARKING CLERK	508-866-3406
SCHOOLS:	
Superintendent of Schools	508-866-6160
High School	508-866-6140
Middle School	508-866-6130
Governor John Primary School (Pre-school thru Grade 2)	508-866-6210
Governor John Elementary School	508-866-6200

